Get PDF File

Return

# Equity in Athletics 2010

Institution: University of Arkansas (106397)

Print Form(s)

User ID: E1063971

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.								
1. Hov	v will you report	Operating (Ga	ime-day) Expenses?					
	0	By Team		Per Participant				
2. Sele	ect the type of v	arsity sports to	eams at your institution.					
	√	Men's Teams						
	<b>√</b>	Women's Tea	ms					
		Coed Teams						
3. Do	any of your tear	ns have assista	ant coaches?					
	0	Yes						
		✓	Men's Teams					
		√	Women's Teams					
			Coed Teams					
		No						
If you save the data on this screen, then return to the screen to make changes, note the following:  1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;  2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.								

Institution: University of Arkansas (106397)

User ID: E1063971

# Sports Selection - Men's and Women's Teams

Sport	Men's	Women's	Sport	Men's	Women'
Archery			Badminton		
Baseball	✓		Basketball	<b>V</b>	[
Beach Volleyball			Bowling		
Cross Country			Diving		[
Equestrian			Fencing		[
Field Hockey			Football	✓	
Golf	√	$\checkmark$	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		$\checkmark$	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	[
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	<b>V</b>	<b>V</b>	Volleyball		[
Water Polo			Weight Lifting		

Wrestling			Other Sports (Specify sports in the caveat box.)*		
CAVEAT					
* If you indicated in the caveat box that box that your institution has a letter fron Cheerleading are varsity sports at your	n the Office of C				
If you save the data on this screen, then 1) If you select an additional team reme 2) If you delete a sport but have already deleted from subsequent screens. How screen.	mber to include entered associ	associated ated data o	data for that sport on subsequent sci n other screens, all associated data f	or that sport	

User ID: E1063971

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.								
Varsity Teams	Men's Teams	Women's Teams						
Baseball	35							
Basketball	17	15						
Football	127							
Golf	13	10						
Gymnastics		13						
Soccer		27						
Softball		26						
Swimming and Diving (combined)		32						
Tennis	12	11						
Track and Field and Cross Country (combined)	125	85						
Volleyball		13						
Total Participants Men's and Women's Teams	329	232						
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	255	183						
CAVEAT								
This count includes: MBB - 1 player also counted in MFB, WBB - 1 player also counted in WTR, MGO - 1 player also counted in MBB, WSW - 1 player also included in WTR, Men's and Women's Track and Field Combined is a duplicated count of students participating in one or more sports from XC, Indoor, and Outdoor.								
If you save the data on this screen, then return to the screen to make changes, please note because the survey system has to recalculate the totals.	you must re-save ev	ery screen						

Institution: University of Arkansas (106397)

User ID: E1063971

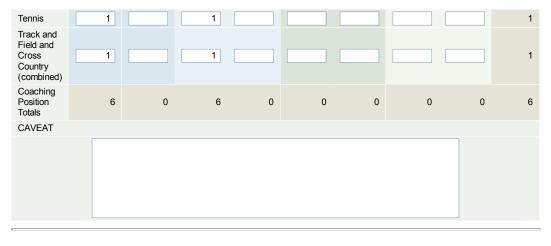
### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	Coaches	Female Head Coaches					
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1

11/30/2010 10:19 AM 2 of 8



User ID: E1063971

#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

neids allow up to 3.										
		Male Head	l Coaches		Female Head Coaches					
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Basketball	1		1						1	
Golf					1		1		1	
Gymnastics					1		1		1	
Soccer					1		1		1	
Softball	1		1						1	
Swimming and Diving (combined)	1		1						1	
Tennis	1		1						1	
Track and Field and Cross Country (combined)	1		1						1	
Volleyball	1		1						1	
Coaching Position Totals	6	0	6	0	3	0	3	0	9	
CAVEAT										

Institution: University of Arkansas (106397)

User ID: E1063971

#### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.							
	Men's Teams	Women's Teams					
Average Annual Institutional Salary per Head Coach	779,988	143,582					
Number of Head Coaches Used to Calculate the Average	6	9					
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0					
Average Annual Institutional Salary per Full-time equivalent (FTE)	779,988	143,582					

Sum of Full-Tim	e Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00
CAVEAT			

User ID: E1063971

#### Assistant Coaches - Men's Teams

part-time b	For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.								
	Male Assistant Coaches						tant Coaches	s	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	1	2	1					3
Coaching Position Totals	18	4	18	4	0	0	0	0	22
CAVEAT									

Institution: University of Arkansas (106397)

User ID: E1063971

#### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

basis, by entering a 1 in the appropriate neid.									
		Male Assista	nt Coaches		ı	Female Assis	tant Coaches	;	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	2		2		1		1		3
Golf	1		1						1
Gymnastics	2		2						2
Soccer					2		2		2
Softball	1	1	1	1	1		1		3
Swimming and Diving (combined)	2		2						2
Tennis	1		1						1
Track and Field and Cross Country (combined)	2		2			2		2	4
Volleyball	1		1		1	1	1	1	3

Coaching Position Totals	12	1	12	1	5	3	5	3	21
CAVEAT									

User ID: E1063971

#### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coach include benefits on this screen.  Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the "Need help? Click here for state of the salary and the sala	e Full-Time Equivalent (l	FTE) Total.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	175,014	63,119
Number of Assistant Coaches Used to Calculate the Average	18	17
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	4	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	175,014	63,119
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.00	17.00
CAVEAT		

Institution: University of Arkansas (106397)

User ID: E106397

#### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

			Men's Teams		Women's Teams	Tota
Total			3,637,894		3,069,203	6,707,097
Ratio (percent)			54		46	100%
CAVEAT						
	each sport	niversity of Arkansas fully funds the maximum number of allowable scholarships for sport. Student aid costs will vary depending on the in-state and out-of-state mix of at athletes for each sport; also due to any unfilled scholarships during the year.				

Institution: University of Arkansas (106397)

User ID: E1063971

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.					
	Men's Teams	Women's Teams	Total			
Total	1,187,216	480,687	1,667,903			
CAVEAT						

User ID: E1063971

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Men's Teams Women's Teams							
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	84,972	1,444,520	15	40,436	606,547	2,051,067
Football	127	40,280	5,115,577				5,115,577
Baseball	35	31,135	1,089,728				1,089,728
Golf	13	10,132	131,710	10	10,143	101,430	233,140
Gymnastics				13	19,198	249,570	249,570
Soccer				27	7,551	203,866	203,866
Softball				26	12,592	327,389	327,389
Swimming and Diving (combined)				32	5,120	163,833	163,833
Tennis	12	14,181	170,170	11	17,811	195,923	366,093
Track and Field and Cross Country (combined)	125	5,403	675,350	85	6,193	526,374	1,201,724
Volleyball				13	18,445	239,784	239,784
Total Operating Expenses Men's and Women's Teams	329		8,627,055	232		2,614,716	11,241,771
CAVEAT							
	The increase for football operating expenses is primarily due to their participation in a bow						

The increase for football operating expenses is primarily due to their participation in a bowl game during the 2009-10 fiscal year. The increase for track and field is primarily due to their hosting the SEC and NCAA Indoor Track Championships.

Note: This screen is for game-day expenses only.

Institution: University of Arkansas (106397)

User ID: E1063971

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	6,839,213	3,789,344	10,628,557
Football	22,005,104		22,005,104
Baseball	2,748,413		2,748,413
Golf	772,013	543,883	1,315,896
Gymnastics		1,416,918	1,416,918
Soccer		955,527	955,527
Softball		1,957,685	1,957,685
Swimming and Diving (combined)		995,488	995,488
Tennis	520,119	747,084	1,267,203
Track and Field and Cross Country (combined)	2,185,957	2,014,408	4,200,365

Volleyball		1,153,704	1,153,704
Total Expenses of all Sports, Except Football and Basketball, Combined	6,226,502	9,784,697	16,011,199
Total Expenses Men's and Women's Teams	35,070,819	13,574,041	48,644,860
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			23,157,045
Grand Total Expenses			71,801,905
CAVEAT			

User ID: E1063971

#### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	15,515,830	231,415	15,747,245
Football	48,524,244		48,524,244
Baseball	2,313,343		2,313,343
Golf	44,002	30,775	74,777
Gymnastics		153,966	153,966
Soccer		137,025	137,025
Softball		138,643	138,643
Swimming and Diving (combined)		87,262	87,262
Tennis	30,172	108,579	138,751
Track and Field and Cross Country (combined)	334,984	364,773	699,757
Volleyball		105,181	105,181
Total Revenues of all Sports, Except Football and Basketball, Combined	2,722,501	1,126,204	3,848,705
Total Revenues Men's and Women's Teams	66,762,575	1,357,619	68,120,194
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			9,952,426
Grand Total for all Teams (includes by team and not allocated by gender/sport)			78,072,620
CAVEAT			

Institution: University of Arkansas (106397)

User ID: E1063971

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.						
		Men's Teams	Women's Teams	Total		
1	Total of Head Coaches' Salaries	4,679,928	1,292,238	5,972,166		
2	Total of Assistant Coaches' Salaries	3,150,252	1,073,023	4,223,275		
3	Total Salaries (Lines 1+2)	7,830,180	2,365,261	10,195,441		
4	Athletically Related Student Aid	3,637,894	3,069,203	6,707,097		

5	Recruiting Expenses	1,187,216	480,687	1,667,903		
6	Operating (Game-Day) Expenses	8,627,055	2,614,716	11,241,771		
7	Summary of Subset Expenses (Lines 3+4+5+6)	21,282,345	8,529,867	29,812,212		
8	Total Expenses for Teams	35,070,819	13,574,041	48,644,860		
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	13,788,474	5,044,174	18,832,648		
10	Not Allocated Expenses			23,157,045		
11	Grand Total Expenses (Lines 8+10)			71,801,905		
12	Total Revenues for Teams	66,762,575	1,357,619	68,120,194		
13	Not Allocated Revenues			9,952,426		
14	Grand Total Revenues (Lines 12+13)			78,072,620		
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	31,691,756	-12,216,422	19,475,334		
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			6,270,715		
	To return to a data entry screen, click on the link in the Navigation Menu.  To proceed to the Symplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this					

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: University of Arkansas (106397)

User ID: E1063971

#### Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The increase in revenues and expenses for the 2009-10 fiscal year is due in part to: participating in postseason championships and a bowl game; hosting postseason championships; and general increases to travel, financial aid, recruiting, and other operating expenses for all sports. In addition, the department is reporting total athletically related revenues and expenses of supporting organizations.

The University of Arkansas is committed to funding all scholarships and operating expense for all sports: and has recently completed locker room improvements for women's volleyball

Print Form(s) Get PDF File Return

11/30/2010 10:19 AM 8 of 8