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| rms（data） |
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| Wresting |
| CAVEAT |
|  |
| ＊Other Sports（Specify sports in |
| the caveat box．）＊ |


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|  |
| ＊Other Sports（Specify sports in |
| the caveat box．）＊ |
| ＊If you indicated in the caveat box that your other sports are Dancing and／or Cheerleading，please also specify in the caveat |
| box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and／or |
| Cheerleading are varsity sports at your institution． |
| If you save the data on this screen，then return to the screen to make changes，note the following： |
| 1）If you select an additional team remember to include associated data for that sport on subsequent screens； |
| 2）If you delete a sport but have already entered associated data on other screens，all associated data for that sport will be |
| deleted from subsequent screens．However，because the survey system has to recalculate the totals，you must re－save every |
| screen． |


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| ＊Other Sports（Specify sports in |
| the caveat box．）＊ |










User ID：E1063971









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Varsity Teams
$\begin{aligned} & \text { Baseball } \\ & \text { Basketball }\end{aligned}$
$\begin{aligned} & \text { Football } \\ & \text { Golf }\end{aligned}$
$\begin{aligned} & \text { Gymnastics } \\ & \text { Soccer }\end{aligned}$
$\begin{aligned} & \text { Softball }\end{aligned}$
$\begin{aligned} & \text { Swimming and Diving（combined）}\end{aligned}$
$\begin{aligned} & \text { Tennis }\end{aligned}$
$\begin{aligned} & \text { Track and Field and Cross Country（combined）}\end{aligned}$
$\begin{aligned} & \text { Volleyball }\end{aligned}$
$\begin{aligned} & \text { Total Participants Men＇s and Women＇s Teams }\end{aligned}$
$\begin{aligned} & \text { Induplicate Count of Participants }\end{aligned}$
（This is a head count．If an individual participates on more than one team，count that
individual only once on this line．）
Varsity Teams
$\begin{aligned} & \text { Baseball } \\ & \text { Basketball }\end{aligned}$
$\begin{aligned} & \text { Football } \\ & \text { Golf }\end{aligned}$
$\begin{aligned} & \text { Gymnastics } \\ & \text { Soccer }\end{aligned}$
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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

| Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions. |  |  |  |  |  |  |  |
|  | Men's Teams |  |  | Women's Teams |  |  | Total <br> Operating <br> Expenses |
| Varsity Teams | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team |  |
| Basketball | 17 | 84,972 | 1,444,520 | 15 | 40,436 | 606,547 | 2,051,067 |
| Football | 127 | 40,280 | 5,115,577 |  |  |  | 5,115,577 |
| Baseball | 35 | 31,135 | 1,089,728 |  |  |  | 1,089,728 |
| Golf | 13 | 10,132 | 131,710 | 10 | 10,143 | 101,430 | 233,140 |
| Gymnastics |  |  |  | 13 | 19,198 | 249,570 | 249,570 |
| Soccer |  |  |  | 27 | 7,551 | 203,866 | 203,866 |
| Softball |  |  |  | 26 | 12,592 | 327,389 | 327,389 |
| Swimming and Diving (combined) |  |  |  | 32 | 5,120 | 163,833 | 163,833 |
| Tennis | 12 | 14,181 | 170,170 | 11 | 17,811 | 195,923 | 366,093 |
| Track and Field and Cross Country (combined) | 125 | 5,403 | 675,350 | 85 | 6,193 | 526,374 | 1,201,724 |
| Volleyball |  |  |  | 13 | 18,445 | 239,784 | 239,784 |
| Total <br> Operating <br> Expenses Men's and Women's Teams | 329 |  | 8,627,055 | 232 |  | 2,614,716 | 11,241,771 |
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| The increase for football operating expenses is primarily due to their participation in a bow game during the 2009-10 fiscal year. The increase for track and field is primarily due to their hosting the SEC and NCAA Indoor Track Championships. |  |  |  |  |  |  |  |

## Total Expenses - Men's and Women's Teams

| Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. |  |  |  |
| :---: | :---: | :---: | :---: |
| Varsity Teams | Men's Teams | Women's Teams | Total |
| Basketball | 6,839,213 | 3,789,344 | 10,628,557 |
| Football | 22,005,104 |  | 22,005,104 |
| Baseball | 2,748,413 |  | 2,748,413 |
| Golf | 772,013 | 543,883 | 1,315,896 |
| Gymnastics |  | 1,416,918 | 1,416,918 |
| Soccer |  | 955,527 | 955,527 |
| Softball |  | 1,957,685 | 1,957,685 |
| Swimming and Diving (combined) |  | 995,488 | 995,488 |
| Tennis | 520,119 | 747,084 | 1,267,203 |
| Track and Field and Cross Country (combined) | 2,185,957 | 2,014,408 | 4,200,365 |




| Your Grand Total Revenues must be equal to or greater than your <br> your survey. | Men's <br> Teams | Women's <br> Teams | Total |  |
| :--- | ---: | ---: | ---: | ---: |
|  |  | $4,679,928$ | $1,292,238$ | $5,972,166$ |
| 1 | Total of Head Coaches' Salaries | $3,150,252$ | $1,073,023$ | $4,223,275$ |
| 2 | Total of Assistant Coaches' Salaries | $7,830,180$ | $2,365,261$ | $10,195,441$ |
| 3 | Total Salaries (Lines 1+2) | $3,637,894$ | $3,069,203$ | $6,707,097$ |
| 4 | Athletically Related Student Aid |  |  |  |




















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| Your total revenues must cover your total expenses. |  |  |  |
| :---: | :---: | :---: | :---: |
| Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. |  |  |  |
| Varsity Teams | Men's Teams | Women's Teams | Total |
| Basketball | 15,515,830 | 231,415 | 15,747,245 |
| Football | 48,524,244 |  | 48,524,244 |
| Baseball | 2,313,343 |  | 2,313,343 |
| Golf | 44,002 | 30,775 | 74,777 |
| Gymnastics |  | 153,966 | 153,966 |
| Soccer |  | 137,025 | 137,025 |
| Softball |  | 138,643 | 138,643 |
| Swimming and Diving (combined) |  | 87,262 | 87,262 |
| Tennis | 30,172 | 108,579 | 138,751 |
| Track and Field and Cross Country (combined) | 334,984 | 364,773 | 699,757 |
| Volleyball |  | 105,181 | 105,181 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 2,722,501 | 1,126,204 | 3,848,705 |
| Total Revenues Men's and Women's Teams | 66,762,575 | 1,357,619 | 68,120,194 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) |  |  | 9,952,426 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) |  |  | 78,072,620 |
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