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Equity in Athletics 2016

Institution: University of Arkansas (106397)

User ID: E1063971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

 By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

 Yes

- Men's Teams
- Women's Teams
- Coed Teams

 No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skating	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	15	24
Football	120	
Golf	8	8
Gymnastics		14
Soccer		31
Softball		27
<hr/>		
Swimming and Diving (combined)		37
Swimming		32
Diving		5
Tennis	13	12
Track and Field and Cross Country (combined)	119	158
Track and Field (Indoor)	51	63
Track and Field (Outdoor)	53	65
Cross Country	15	30
Volleyball		19
Total Participants Men's and Women's Teams	314	330
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	252	239

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

WBB includes 11 male practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Gymnastics	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	7	0	7	0	2	0	2	0	9
CAVEAT	<div style="border: 1px solid black; height: 80px; width: 100%;"></div>								

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,313,105	209,564
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,313,105	209,564
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	4	9	4					13
Golf	1		1						1
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)	2	3	2	3		1		1	6
Coaching Position Totals	18	9	18	9	0	1	0	1	28
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics		1		1	2		2		3
Soccer	1	1	1	1	1		1		3
Softball					2	1	2	1	3
Swimming and Diving (combined)	1	1	1	1	1	1	1	1	4
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)	2		2			3		3	5
Volleyball	1		1		1		1		2
Coaching Position Totals	8	3	8	3	9	6	9	6	26

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	311,992	88,050
Number of Assistant Coaching Positions Used to Calculate the Average	18	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	10	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	311,992	88,050
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.00	17.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	5,536,485	4,891,564	10,428,049
Ratio (percent)	53	47	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="1,585,500"/>	<input type="text" value="566,841"/>	2,152,341
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	15	121,465	1,821,979	24	41,695	1,000,668	2,822,647
Football	120	55,796	6,695,472				6,695,472
Baseball	39	29,567	1,153,132				1,153,132
Golf	8	38,651	309,206	8	34,219	273,750	582,956
Gymnastics				14	28,634	400,877	400,877
Soccer				31	15,837	490,939	490,939
Softball				27	18,797	507,508	507,508
Swimming and Diving (combined)				37	13,739	508,325	508,325
Tennis	13	24,518	318,737	12	23,240	278,874	597,611
Track and Field and Cross Country (combined)	119	8,592	1,022,391	158	6,083	961,047	1,983,438
Volleyball				19	22,481	427,131	427,131
Total Operating Expenses Men's and Women's Teams	314		11,320,917	330		4,849,119	16,170,036

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,702,745	4,278,379	12,981,124
Football	34,237,143		34,237,143
Baseball	3,715,802		3,715,802
Golf	1,051,018	1,091,430	2,142,448
Gymnastics		1,664,049	1,664,049
Soccer		1,831,749	1,831,749
Softball		1,747,490	1,747,490
Swimming and Diving (combined)		1,797,235	1,797,235
Tennis	935,766	968,581	1,904,347
Track and Field and Cross Country (combined)	3,488,099	3,506,790	6,994,889
Volleyball		1,836,320	1,836,320
Total Expenses of all Sports, Except Football and Basketball, Combined	9,190,685	14,443,644	23,634,329
Total Expenses Men's and Women's Teams	52,130,573	18,722,023	70,852,596
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			37,118,838
Grand Total Expenses			107,971,434

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	16,043,220	526,332	16,569,552
Football	68,970,599		68,970,599
Baseball	3,643,967		3,643,967
Golf	29,033	60,888	89,921
Gymnastics		257,861	257,861
Soccer		123,409	123,409
Softball		93,007	93,007
Swimming and Diving (combined)		112,818	112,818
Tennis	63,587	92,279	155,866
Track and Field and Cross Country (combined)	405,870	459,916	865,786
Volleyball		224,955	224,955
Total Revenues of all Sports, Except Football and Basketball, Combined	4,142,457	1,425,133	5,567,590
Total Revenues Men's and Women's Teams	89,156,276	1,951,465	91,107,741
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			36,208,633
Grand Total for all Teams (includes by team and not allocated by gender/sport)			127,316,374

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	7,878,630	1,886,076	9,764,706
2 Total of Assistant Coaches' Salaries	5,615,856	1,496,850	7,112,706
3 Total Salaries (Lines 1+2)	13,494,486	3,382,926	16,877,412
4 Athletically Related Student Aid	5,536,485	4,891,564	10,428,049
5 Recruiting Expenses	1,585,500	566,841	2,152,341
6 Operating (Game-Day) Expenses	11,320,917	4,849,119	16,170,036
7 Summary of Subset Expenses (Lines 3+4+5+6)	31,937,388	13,690,450	45,627,838
8 Total Expenses for Teams	52,130,573	18,722,023	70,852,596
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	20,193,185	5,031,573	25,224,758
10 Not Allocated Expenses			37,118,838
11 Grand Total Expenses (Lines 8+10)			107,971,434
12 Total Revenues for Teams	89,156,276	1,951,465	91,107,741
13 Not Allocated Revenues			36,208,633
14 Grand Total Revenues (Lines 12+13)			127,316,374
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	37,025,703	-16,770,558	20,255,145
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			19,344,940

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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Equity in Athletics 2016

Institution Information

Institution: University of Arkansas (106397)

User ID: E1063971

Registration

• Required fields are indicated with asterisks (*).

University of Arkansas (106397)

First Name*	<input type="text" value="Clayton"/>
Last Name*	<input type="text" value="Hamilton"/>
Title*	<input type="text" value="Senior Associate AD - CFO"/>
Address 1*	<input type="text" value="FBAC332"/>
Address 2	<input type="text"/>
City*	<input type="text" value="Fayetteville"/>
State*	<input type="text" value="AR"/>
Zip*	<input type="text" value="72701"/> - <input type="text"/>
Phone*	<input type="text" value="479"/> - <input type="text" value="575"/> - <input type="text" value="4548"/>
Extension	<input type="text"/>
Fax	<input type="text" value="479"/> - <input type="text" value="575"/> - <input type="text" value="4859"/>
E-mail Address*	<input type="text" value="claytonh@uark.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>

Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

Institution Name	University of Arkansas			
Address 1*	Administration Bldg 425			
Address 2				
City*	Fayetteville			
State*	AR			
ZIP Code*	72701	-		
Telephone*	479	-	575	- 2000 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	Jeff Long			
Address 1*	FBAC 325			
Address 2				
City*	FAYETTEVILLE			
State*	AR			
ZIP Code*	72701	-		
Telephone*	479	-	575	- 7461 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name*	Joseph E. Steinmetz			
Title*	Chancellor			
Telephone*	479	-	575	- 5346 Ext. <input type="text"/>
Fax	479	-	575	- 7515
E-mail Address*	jes@uark.edu			

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2015 Ends: (MM/DD) /2016

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	9179	47 %
Female full-time undergraduates	10247	53 %
Total full-time undergraduates	19426	100 %

Athletic Sanctioning Body for the designated reporting year (select one): *

- | | |
|--|--|
| <input checked="" type="radio"/> NCAA Division I-FBS | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-FCS | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I without football | <input type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II with football | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division II without football | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II |
| <input type="radio"/> CCCAA | <input type="radio"/> NWAC |
| <input type="radio"/> Independent | <input type="radio"/> USCAA |
| <input type="radio"/> Other | |

Other Description:

Update Status

Date Completed	9/19/2016
Update Status	Updated

- | | | |
|--|---|--|
| <input type="button" value="Print Form(s)"/> | <input type="button" value="Get PDF File"/> | <input type="button" value="Go Back"/> |
|--|---|--|

Athletics Participation

Help

Table 1

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Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39		0		0	
Basketball		15	13	0	1	0	0
Cross Country		15	30	14	27	13	26
Football		120		0		0	
Golf		8	8	0	0	0	0
Gymnastics			14		0		0

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Soccer		31			0		0
Softball		27			0		0
Swimming and Diving		37			0		0
Tennis	13	12	0	0	0	0	0
Track, Indoor	51	63	49	63	13	26	
Track, Outdoor	53	65	48	65	13	26	
Volleyball		19			0		0
Others							
Total Participants		314	319	111	156	39	78
Participant Proportion		49.6%	50.4%				
Unduplicated Count of Participants		252	228				

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Reset

Save

Save and Continue

2015-16 EADA REVENUE & EXPENSE REPORT

Revenues

	Football	Men's Basketball	Other Men's Sports	Women's Basketball	Other Women's Sports	Total Sports	Non-Program Specific	TOTAL
1 Ticket Sales	\$ 28,790,304	\$ 6,263,944	\$ 2,164,157	\$ 74,508	\$ 131,273	\$ 37,424,186	\$ -	\$ 37,424,186
2 Direct State or Other Govt Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Student Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Direct Institutional Support	\$ 820,543	\$ 97,350	\$ 266,401	\$ 142,063	\$ 991,993	\$ 2,318,350	\$ 16,983	\$ 2,335,333
5 Less: Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Guarantees	\$ -	\$ 40,000	\$ 15,000	\$ -	\$ 6,000	\$ 61,000	\$ -	\$ 61,000
8 Contributions	\$ 17,715,889	\$ 3,640,588	\$ 1,259,673	\$ 250,000	\$ 156,955	\$ 23,023,105	\$ 1,797,361	\$ 24,820,466
9 In-Kind	\$ 375,690	\$ 299,572	\$ 31,234	\$ -	\$ -	\$ 706,496	\$ 333,548	\$ 1,040,043
10 Compensation & Benefits Third Party	\$ 11,740,333	\$ 3,100,076	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
11 Media Rights	\$ -	\$ 2,080,461	\$ 57,174	\$ -	\$ -	\$ 14,840,409	\$ 14,084,490	\$ 28,924,899
12 NCAA Distributions	\$ 6,899,127	\$ 397,878	\$ -	\$ 34,770	\$ -	\$ 2,196,079	\$ 539,687	\$ 2,735,766
13 Conference Distributions	\$ 829,977	\$ 111,056	\$ 120,705	\$ 16,240	\$ 17,187	\$ 7,331,775	\$ 3,176,805	\$ 10,508,580
14 Programs, Novelty, Parking, Concessions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,095,165	\$ 608,830	\$ 1,703,995
15 Royalties, Licensing, Adv, Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,600,144	\$ 14,600,144
16 Sports Camps Revenues	\$ -	\$ 7,605	\$ 3,695	\$ 5,490	\$ 15,475	\$ 32,265	\$ 730	\$ 32,995
17 Endowment and Investment Income	\$ 846	\$ -	\$ -	\$ 741	\$ 5,948	\$ 7,534	\$ 391,877	\$ 399,412
18 Other Operating Revenues	\$ 405,320	\$ 4,690	\$ 49,418	\$ 2,520	\$ 41,858	\$ 503,806	\$ 658,179	\$ 1,161,985
19 Bowl Revenues	\$ 1,392,570	\$ -	\$ -	\$ -	\$ -	\$ 1,392,570	\$ -	\$ 1,392,570
Subtotal Operating Revenues	\$ 68,970,599	\$ 16,043,220	\$ 4,142,457	\$ 526,332	\$ 1,425,132	\$ 91,107,740	\$ 36,208,633	\$ 127,316,373

Expenses

20 Athletic Student Aid	\$ 3,614,948	\$ 524,207	\$ 1,397,330	\$ 573,756	\$ 4,317,808	\$ 10,428,049	\$ 343,397	\$ 10,771,446
21 Guarantees	\$ 2,700,000	\$ 720,549	\$ 89,606	\$ 117,572	\$ 54,576	\$ 3,682,303	\$ -	\$ 3,682,303
22 Coaching Salaries, Benefits, Bonuses	\$ 9,073,269	\$ 3,624,787	\$ 2,478,151	\$ 1,056,325	\$ 3,065,540	\$ 19,298,072	\$ -	\$ 19,298,072
23 Coaching Compensation Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
24 Admin Salaries, Benefits, Bonuses	\$ 1,110,559	\$ 502,984	\$ 231,010	\$ 257,443	\$ 241,700	\$ 2,383,696	\$ 15,979,686	\$ 18,363,382
25 Admin Compensation Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26 Severance Payments	\$ -	\$ -	\$ -	\$ 193,117	\$ 210,828	\$ 403,945	\$ -	\$ 403,945
27 Recruiting	\$ 898,366	\$ 451,430	\$ 235,704	\$ 201,571	\$ 365,270	\$ 2,152,341	\$ -	\$ 2,152,341
28 Team Travel	\$ 1,461,943	\$ 879,780	\$ 1,528,814	\$ 577,247	\$ 2,437,727	\$ 6,885,511	\$ -	\$ 6,885,511
29 Sports Equipment, Uniforms, Supplies	\$ 1,688,466	\$ 219,857	\$ 643,830	\$ 162,332	\$ 934,532	\$ 3,649,017	\$ 49,751	\$ 3,698,768
30 Game Expenses	\$ 2,229,701	\$ 722,342	\$ 630,822	\$ 261,089	\$ 476,192	\$ 4,320,146	\$ -	\$ 4,320,146
31 Fund Raising, Marketing, Promotion	\$ 406,715	\$ 101,668	\$ 70,956	\$ 9,758	\$ 14,312	\$ 603,409	\$ 2,063,454	\$ 2,666,864
32 Sport Camp Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33 Spirit Groups	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,126,008	\$ 1,126,008
34 Athletic Facilities, Debt Service, Rentals	\$ 6,588,338	\$ 666,678	\$ 761,713	\$ 626,679	\$ 653,114	\$ 9,296,522	\$ 1,521,921	\$ 10,818,443
35 Direct Overhead and Admin Expenses	\$ 312,992	\$ 20,415	\$ 44,471	\$ 13,901	\$ 46,922	\$ 438,701	\$ 5,689,865	\$ 6,128,565
36 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37 Medical Expenses and Medical Insurance	\$ 334,166	\$ 13,195	\$ 196,605	\$ 45,575	\$ 426,861	\$ 1,016,402	\$ 570,298	\$ 1,586,700
38 Memberships and Dues	\$ 60	\$ 45	\$ 5,240	\$ 1,110	\$ 7,810	\$ 14,265	\$ 51,395	\$ 65,660
39 Student-Athlete Meals	\$ 1,303,327	\$ 130,276	\$ 523,944	\$ 57,231	\$ 848,609	\$ 2,863,387	\$ 573,946	\$ 3,437,333
40 Other Operating Expenses	\$ 558,899	\$ 124,532	\$ 177,489	\$ 83,673	\$ 341,844	\$ 1,286,437	\$ 6,811,259	\$ 8,097,696
41 Bowl Expenses	\$ 1,955,393	\$ -	\$ -	\$ -	\$ -	\$ 1,955,393	\$ -	\$ 1,955,393
Subtotal Operating Expenses	\$ 34,237,143	\$ 8,702,745	\$ 9,190,684	\$ 4,278,379	\$ 14,443,645	\$ 70,852,596	\$ 34,780,980	\$ 105,633,576
50 Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,337,858	\$ 2,337,858
Total Expenses	\$ 34,237,143	\$ 8,702,745	\$ 9,190,684	\$ 4,278,379	\$ 14,443,645	\$ 70,852,596	\$ 37,118,838	\$ 107,971,434