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Equity in Athletics 2017

Institution: University of Arkansas (106397)

User ID: E1063971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

 By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

 Yes

- Men's Teams
- Women's Teams
- Coed Teams

 No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	14	15
Football	122	
Golf	9	7
Gymnastics		15
Soccer		29
Softball		32
Swimming and Diving (combined)		31
Swimming		26
Diving		5
Tennis	11	12
Track and Field and Cross Country (combined)	112	158
Track and Field (Indoor)	49	64
Track and Field (Outdoor)	49	65
Cross Country	14	29
Volleyball		14
Total Participants Men's and Women's Teams	308	313
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	251	221

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Gymnastics	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	7	0	7	0	2	0	2	0	9
CAVEAT	<div style="border: 1px solid black; height: 80px; width: 100%;"></div>								

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,358,965	219,326
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,358,965	219,326
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	4	9	4					13
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	4	2	4					6
Coaching Position Totals	18	9	18	9	0	0	0	0	27

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics		1		1	2		2		3
Soccer	1	1	1	1	1		1		3
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)	1		1		1	2	1	2	4
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	2	2	2		1		1	5
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	9	5	9	5	8	4	8	4	26
CAVEAT									



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	327,711	89,553
Number of Assistant Coaching Positions Used to Calculate the Average	18	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	327,711	89,553
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.00	17.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,230,812	4,991,533	11,222,345
Ratio (percent)	56	44	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="1,515,780"/>	<input type="text" value="624,305"/>	2,140,085

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers) and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	
Basketball	14	163,309	2,286,322	15	61,862	3,214,254
Football	122	57,375	6,999,794			6,999,794
Baseball	40	35,445	1,417,814			1,417,814
Golf	9	36,751	330,759	7	42,488	628,177
Gymnastics				15	25,333	379,996
Soccer				29	20,720	600,879
Softball				32	19,916	637,314
Swimming and Diving (combined)				31	14,853	460,441
Tennis	11	28,053	308,581	12	23,330	588,539
Track and Field and Cross Country (combined)	112	11,773	1,318,624	158	7,445	2,494,880
Volleyball				14	30,744	430,417
Total Operating Expenses Men's and Women's Teams	308		12,661,894	313		5,190,611

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,790,947	4,739,786	14,530,733
Football	37,326,361		37,326,361
Baseball	4,377,586		4,377,586
Golf	1,102,383	1,091,041	2,193,424
Gymnastics		1,738,133	1,738,133
Soccer		2,009,926	2,009,926
Softball		1,991,915	1,991,915
Swimming and Diving (combined)		1,756,134	1,756,134
Tennis	1,032,763	1,005,101	2,037,864
Track and Field and Cross Country (combined)	3,961,034	3,833,273	7,794,307
Volleyball		1,861,440	1,861,440
Total Expenses of all Sports, Except Football and Basketball, Combined	10,473,766	15,286,963	25,760,729
Total Expenses Men's and Women's Teams	57,591,074	20,026,749	77,617,823
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			38,494,980
Grand Total Expenses			116,112,803

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.


Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	16,332,876	688,848	17,021,724
Football	71,197,898		71,197,898
Baseball	4,050,636		4,050,636
Golf	63,464	80,298	143,762
Gymnastics		344,548	344,548
Soccer		131,883	131,883
Softball		116,639	116,639
Swimming and Diving (combined)		123,442	123,442
Tennis	96,604	122,127	218,731
Track and Field and Cross Country (combined)	420,623	473,021	893,644
Volleyball		240,033	240,033
Total Revenues of all Sports, Except Football and Basketball, Combined	4,631,327	1,631,991	6,263,318
Total Revenues Men's and Women's Teams	92,162,101	2,320,839	94,482,940
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			37,690,057
Grand Total for all Teams (includes by team and not allocated by gender/sport)			132,172,997

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	8,153,790	1,973,934	10,127,724
2 Total of Assistant Coaches' Salaries	5,898,798	1,522,401	7,421,199
3 Total Salaries (Lines 1+2)	14,052,588	3,496,335	17,548,923
4 Athletically Related Student Aid	6,230,812	4,991,533	11,222,345
5 Recruiting Expenses	1,515,780	624,305	2,140,085
6 Operating (Game-Day) Expenses	12,661,894	5,190,611	17,852,505
7 Summary of Subset Expenses (Lines 3+4+5+6)	34,461,074	14,302,784	48,763,858
8 Total Expenses for Teams	57,591,074	20,026,749	77,617,823
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	23,130,000	5,723,965	28,853,965
10 Not Allocated Expenses			38,494,980
11 Grand Total Expenses (Lines 8+10)			116,112,803
12 Total Revenues for Teams	92,162,101	2,320,839	94,482,940
13 Not Allocated Revenues			37,690,057
14 Grand Total Revenues (Lines 12+13)			132,172,997
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	34,571,027	-17,705,910	16,865,117
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			 16,060,194

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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Equity in Athletics 2017

Institution Information

Institution: University of Arkansas (106397)

User ID: E1063971

Registration

- Required fields are indicated with asterisks (*).

University of Arkansas (106397)	
First Name*	<input type="text" value="Clayton"/>
Last Name*	<input type="text" value="Hamilton"/>
Title*	<input type="text" value="Senior Associate AD - CFO"/>
Address 1*	<input type="text" value="BWAR 120"/>
Address 2	<input type="text"/>
City*	<input type="text" value="Fayetteville"/>
State*	<input type="text" value="AR"/>
Zip*	<input type="text" value="72701"/> - <input type="text"/>
Phone*	<input type="text" value="479"/> - <input type="text" value="575"/> - <input type="text" value="4548"/>
Extension	<input type="text"/>
Fax	<input type="text" value="479"/> - <input type="text" value="575"/> - <input type="text" value="4859"/>
E-mail Address*	<input type="text" value="claytonh@uark.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <input type="text"/>

Identification

• Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

Institution Name	University of Arkansas		
Address 1 *	Administration Bldg 425		
Address 2			
City *	Fayetteville		
State *	AR		
ZIP Code *	72701	-	
Telephone *	479	- 575	- 2000 Ext.

Athletic Department

Athletic Director Name *	Jeff Long		
Address 1 *	BWAR 126		
Address 2			
City *	FAYETTEVILLE		
State *	AR		
ZIP Code *	72701	-	
Telephone *	479	- 575	- 7461 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name *	Joseph E. Steinmetz		
Title *	Chancellor		
Telephone *	479	- 575	- 5346 Ext.
Fax	479	- 575	- 7515
E-mail Address *	jes@uark.edu		

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2016 Ends: (MM/DD) /2017

Number of full-time undergraduates by gender. The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	9277	47 %
Female full-time undergraduates	10497	53 %
Total full-time undergraduates	19774	100 %

Athletic Sanctioning Body for the designated reporting year (select one) *

- | | |
|--|--|
| <input checked="" type="radio"/> NCAA Division I-FBS | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-FCS | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I without football | <input type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II with football | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division II without football | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II |
| <input type="radio"/> CCCAA | <input type="radio"/> NWAC |
| <input type="radio"/> Independent | <input type="radio"/> USCAA |
| <input type="radio"/> Other | |

Other Description:

Update Status

Date Completed	10/4/2017
Update Status	Updated

-

Athletics Participation

Table 621 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Number of Participants Number of Participants Number of Participants Participating on a Participating on a Second Team Third Team

Sport	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team		Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40		0		0	
Basketball		14	15	0	1	0	1
Cross Country		14	29	13	28	10	28
Football		122		0		0	
Golf		9	7	0	0	0	0
Gymnastics			15		0		0
Soccer			29		0		0
Softball			32		0		0
Swimming and Diving			31		0		0
Tennis		11	12	0	0	0	0
Track, Indoor		49	64	45	63	10	29
Track, Outdoor		49	65	46	63	10	29
Volleyball			14		0		0
Others							
Total Participants		308	313	104	155	30	87
Participant Proportion		49.6%	50.4%				
Unduplicated Count of Participants		251	221				

2016-17 EADA REVENUE & EXPENSE REPORT

Revenues	Football	Men's Basketball	Other Men's Sports	Women's Basketball	Other Women's Sports	Total Sports	Non-Program Specific	TOTAL
1 Ticket Sales	\$ 32,288,610	\$ 6,146,809	\$ 2,162,561	\$ 63,735	\$ 104,794	\$ 40,766,509	\$ -	\$ 40,766,509
2 Direct State or Other Govt Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Student Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Direct Institutional Support	\$ 868,777	\$ 73,181	\$ 410,294	\$ 154,318	\$ 976,228	\$ 2,482,797	\$ 9,392	\$ 2,492,189
5 Less: Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Guarantees	\$ 300,000	\$ 50,000	\$ 12,500	\$ -	\$ 12,500	\$ 375,000	\$ -	\$ 375,000
8 Contributions	\$ 16,160,160	\$ 3,781,626	\$ 1,187,129	\$ 425,000	\$ 158,955	\$ 21,712,871	\$ 2,240,677	\$ 23,953,548
9 In-Kind	\$ 406,643	\$ 285,308	\$ 34,281	\$ -	\$ -	\$ 726,231	\$ 228,094	\$ 954,326
10 Compensation & Benefits Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
11 Media Rights	\$ 11,808,666	\$ 3,201,114	\$ -	\$ -	\$ -	\$ 15,009,780	\$ 14,740,709	\$ 29,750,489
12 NCAA Distributions	\$ -	\$ 2,228,330	\$ 345,386	\$ -	\$ 110,912	\$ 2,684,628	\$ 1,312,609	\$ 3,997,237
13 Conference Distributions	\$ 6,910,799	\$ 430,018	\$ 44,733	\$ 28,620	\$ 4,000	\$ 7,418,170	\$ 3,574,342	\$ 10,992,512
14 Programs, Novelty, Parking, Concessions	\$ 862,631	\$ 125,714	\$ 182,258	\$ 8,494	\$ 22,097	\$ 1,201,194	\$ 544,709	\$ 1,745,903
15 Royalties, Licensing, Adv, Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,025,665	\$ 14,025,665
16 Sports Camps Revenues	\$ 8,050	\$ 6,640	\$ 10,560	\$ 5,640	\$ 22,425	\$ 53,315	\$ 5	\$ 53,320
17 Endowment and Investment Income	\$ 45,438	\$ 4,121	\$ 16,957	\$ 3,035	\$ 177,819	\$ 247,369	\$ 193,505	\$ 440,875
18 Other Operating Revenues	\$ -	\$ 15	\$ 49,669	\$ 6	\$ 42,261	\$ 91,951	\$ 820,349	\$ 912,300
19 Bowl Revenues	\$ 1,538,124	\$ -	\$ -	\$ -	\$ -	\$ 1,538,124	\$ -	\$ 1,538,124
Subtotal Operating Revenues	\$ 71,197,898	\$ 16,332,876	\$ 4,631,327	\$ 688,848	\$ 1,631,991	\$ 94,482,940	\$ 37,690,057	\$ 132,172,997
Expenses								
20 Athletic Student Aid	\$ 3,970,020	\$ 539,171	\$ 1,721,622	\$ 679,730	\$ 4,311,803	\$ 11,222,345	\$ 605,137	\$ 11,827,482
21 Guarantees	\$ 2,500,000	\$ 851,771	\$ 82,126	\$ 148,340	\$ 54,014	\$ 3,636,251	\$ -	\$ 3,636,251
22 Coaching Salaries, Benefits, Bonuses	\$ 9,502,144	\$ 3,813,702	\$ 2,651,937	\$ 1,033,841	\$ 3,320,650	\$ 20,322,274	\$ -	\$ 20,322,274
23 Coaching Compensation Third Party	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
24 Admin Salaries, Benefits, Bonuses	\$ 1,385,979	\$ 573,133	\$ 333,763	\$ 355,023	\$ 256,528	\$ 2,904,426	\$ 16,938,097	\$ 19,842,523
25 Admin Compensation Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26 Severance Payments	\$ 129,979	\$ -	\$ -	\$ 96,190	\$ 182,831	\$ 409,000	\$ -	\$ 409,000
27 Recruiting	\$ 938,505	\$ 367,872	\$ 209,403	\$ 213,159	\$ 411,146	\$ 2,140,085	\$ -	\$ 2,140,085
28 Team Travel	\$ 1,426,677	\$ 1,256,504	\$ 1,797,158	\$ 453,690	\$ 2,657,466	\$ 7,591,495	\$ -	\$ 7,591,495
29 Sports Equipment, Uniforms, Supplies	\$ 1,675,260	\$ 235,861	\$ 740,762	\$ 166,213	\$ 1,115,959	\$ 3,934,055	\$ 13,751	\$ 3,947,806
30 Game Expenses	\$ 2,335,577	\$ 793,957	\$ 837,858	\$ 308,029	\$ 489,254	\$ 4,764,675	\$ -	\$ 4,764,675
31 Fund Raising, Marketing, Promotion	\$ 440,892	\$ 131,355	\$ 90,669	\$ 15,649	\$ 60,185	\$ 738,750	\$ 2,122,510	\$ 2,861,260
32 Sport Camp Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33 Spirit Groups	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,135,361	\$ 1,135,361
34 Athletic Facilities, Debt Service, Rentals	\$ 8,020,242	\$ 667,453	\$ 765,296	\$ 627,453	\$ 663,460	\$ 10,743,904	\$ 1,520,973	\$ 12,264,877
35 Direct Overhead and Admin Expenses	\$ 445,542	\$ 208,097	\$ 40,362	\$ 27,301	\$ 45,023	\$ 766,325	\$ 5,838,827	\$ 6,605,152
36 Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37 Medical Expenses and Medical Insurance	\$ 304,409	\$ 23,920	\$ 208,599	\$ 55,887	\$ 444,404	\$ 1,037,219	\$ 519,317	\$ 1,556,536
38 Memberships and Dues	\$ 350	\$ 590	\$ 2,604	\$ 1,245	\$ 5,825	\$ 10,614	\$ 61,401	\$ 72,015
39 Student-Athlete Meals	\$ 1,351,214	\$ 125,762	\$ 672,608	\$ 69,317	\$ 939,958	\$ 3,158,859	\$ 373,779	\$ 3,532,638
40 Other Operating Expenses	\$ 620,930	\$ 201,799	\$ 144,000	\$ 488,719	\$ 328,457	\$ 1,783,904	\$ 6,155,497	\$ 7,939,402
41 Bowl Expenses	\$ 2,278,642	\$ -	\$ -	\$ -	\$ -	\$ 2,278,642	\$ -	\$ 2,278,642
Subtotal Operating Expenses	\$ 37,326,361	\$ 9,790,947	\$ 10,473,766	\$ 4,739,786	\$ 15,286,964	\$ 77,617,823	\$ 35,284,651	\$ 112,902,474
50 Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,210,329	\$ 3,210,329
Total Expenses	\$ 37,326,361	\$ 9,790,947	\$ 10,473,766	\$ 4,739,786	\$ 15,286,964	\$ 77,617,823	\$ 38,494,979	\$ 116,112,803