Equity in Athletics Disclosure Act 2022-2023

The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2022-23, beginning July 1, 2022 and ending June 30, 2023.

Current Classification: NCAA Division I

Institutional Contact: Hunter Yurachek, Vice Chancellor and Director of Athletics, (479-575-7461), <u>athldir@uark.edu</u>

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

	Number	Percent
Male full-time undergraduates	10440	45%
Female full-time undergraduates	12955	55%
Total full-time undergraduates	23395	100%

University of Arkansas information links currently available:

- EADA Gender Equity Survey
 https://oir.uark.edu/surveys/eada/index.php
- Enrollment Reports
 <u>https://oir.uark.edu/datasets/student/enroll-reports/index.php</u>
 <u>https://oir.uark.edu/datasets/student/headcounts/index.php</u>
- Graduation Rates
 <u>http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/</u>

Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Varsity Teams	Men's Teams	Women's Teams
Baseball	45	
Basketball	15	14
Football	135	
Golf	11	10
Gymnastics		18
Soccer		35
Softball		28
Swimming and Diving (combined)		24
Swimming		21
Diving		3
Tennis	7	11
Track and Field and Cross Country (combined)	124	132
Track and Field (Indoor)	56	57
Track and Field (Outdoor)	55	57
Cross Country	13	18
Volleyball		16
Total Participants Men's and Women's Teams	337	288
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	269	212

Table 2A – Head Coach Assignments, Men's Teams

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

	Male Head Coaches					Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Baseball	1		1						1	
Basketball	1		1						1	
Football	1		1						1	
Golf	1		1						1	
Tennis	1		1						1	
Track and Field and Cross Country (combined)	1		1						1	
Coaching Position Totals	6	0	6	0	0	0	0	0	6	

Table 2B – Head Coach Assignments, Women's Teams

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

		Male Hea	d Coaches			Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	5	0	5	0	4	0	4	0	9

Table 3A – Assistant Coach Assignments, Men's Teams

This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

		Male Assist	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10	4	10	4					14
Golf	1	1	1	1					2
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	2	2	2					4
Coaching Position Totals	19	8	19	8	0	0	0	0	27
CAVEAT									

Table 3B – Assistant Coach Assignments, Women's Teams

This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

		Male Assista	nt Coaches			Female Assist	ant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Golf	1		1						1
Gymnastics	1		1		1	1	1	1	3
Soccer	1		1		1	1	1	1	3
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)	2		2			1		1	3
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)	2	1	2	1		2		2	5
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	11	2	11	2	6	7	6	7	26

Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	252,749	3,791,240	14	130,423	1,825,926	5,617,166
Football	135	69,442	9,374,605				9,374,605
Baseball	45	46,960	2,113,191				2,113,191
Golf	11	40,470	445,174	10	29.287	292,872	738,046
Gymnastics				18	29,127	524,283	524,283
Soccer				35	25,766	901,797	901,797
Softball				28	32,993	923,812	923,812
Swimming and Diving (combined)				24	22,603	542,475	542,475
Tennis	7	47,885	335,196	11	31,147	342,617	677,813
Track and Field and Cross Country (combined)	124	15,431	1,913,481	132	12,808	1.690.622	3.604,103
Volleyball				16	36,820	589,122	589,122
Total Operating Expenses Men's and Women's Teams	337		17,972,887	288		7,633,526	25,606,413

Table 5 – Recruiting Expenditures

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's athletics recruiting.

	Men's Teams	Women's Teams	Total
Total	2,516,628	649,504	3,166,132

Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women studentathletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	8,059,498	6,433,722	14,493,220
Ratio (percent)	56	44	100%

Table 7 – Head Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	2,027,023	327,088
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	2,027,023	327,088
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

Table 8 – Assistant Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	463,463	130,662
Number of Assistant Coaching Positions Used to Calculate the Average	19	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	463,463	130,662
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	17.00

Table 9 – Total Expenses for Men's and Women's Athletics Teams

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	13,804,715	5,596,941	19,401,656
Football	53,940,683		53,940,683
Baseball	8,538,637		8,538,637
Golf	1,515,506	1,452,792	2,968,298
Gymnastics		2,263,766	2,263,766
Soccer		3,122,783	3,122,783
Softball		3,177,845	3,177,845
Swimming and Diving (combined)		2,177,745	2,177,745
Tennis	1,229,257	1,156,613	2,385,870
Track and Field and Cross Country (combined)	6,184,176	5,898,144	12,082,320
Volleyball		2,382,774	2,382,774
Total Expenses of all Sports, Except Football and Basketball, Combined	17,467,576	21,632,462	39,100,038
Total Expenses Men's and Women's Teams	85,212,974	27,229,403	112,442,377
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			58,664,458
Grand Total Expenses			171,106,835

Table 10 – Total Revenues for Men's and Women's Teams

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total			
Basketball	19,431,939	383,299	19,815,238			
Football	84,953,336		84,953,336			
Baseball	5,631,612		5,631,612			
Golf	83,545	60,692	144,237			
Gymnestics		264,086	264,086			
Soccer		123,328	123,328			
Softball		554,046	554,046			
Swimming and Diving (combined)		31,665	31,665			
Tennis	53,891	50,197	104,088			
Track and Field and Gross Country (combined)	348,795	300,085	648,880			
Volleyball		171,861	171,861			
Total Revenues of all Sports, Except Football and Basketball, Combined	6,117,843	1,555,960	7,673,803			
Total Revenues Men's and Women's Teams	110,503,118	1,939,259	112,442,377			
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			58,664,458			
Grand Total for all Teams (includes by team and not allocated by gender/sport)			171.106.835			

Table 11 – Revenue and Expense for Men's and Women's Teams

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	12,162,138	2,943,792	15,105,930
2 Total of Assistant Coaches' Salaries	8,805,797	2,221,254	11,027,051
3 Total Salaries (Lines 1+2)	20,967,935	5,165,046	26,132,981
4 Athletically Related Student Aid	8,059,498	6,433,722	14,493,220
5 Recruiting Expenses	2,516,628	649,504	3,166,132
6 <u>Operating (Game-Day) Expenses</u>	17,972,887	7,633,526	25,606,413
7 Summary of Subset Expenses (Lines 3+4+5+6)	49,516,948	19,881,798	69,398,746
8 <u>Total Expenses for Teams</u>	85,212,974	27,229,403	112,442,377
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	35,696,026	7,347,605	43,043,631
10 Not Allocated Expenses			58,664,458
11 Grand Total Expenses (Lines 8+10)			171,106,835
12 Total Revenues for Teams	110,503,118	1,939,259	112,442,377
13 Not Allocated Revenues			58,664,458
14 Grand Total Revenues (Lines 12+13)			171,106,835
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	25,290,144	-25,290,144	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

Equity in Athletics Disclosure Act

2022-2023

The Report on Athletic Program Participation Rates and Financial Support Data

Table 12 – Revenue and Expense for Men's and Women's Teams

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

		Football	Men's Basketball		Other Men's Sports			Women's asketball	Other Women's Sports		т	Total Sports		on-Program Specific	Total
Revenues															 -
1 Ticket Sales	\$	38,790,638	\$	8,022,711	\$	3,523,987	\$	201,145	\$	465,911	\$	51,004,392	\$	-	\$ 51,004,392
2 Direct State or Other Government Support		-				-		-		-		-		-	-
3 Student Fees		-				-		-		-		-		-	-
4 Direct Institutional Support		741,991		90,640		224,441		30,606		428,871		1,516,549		7,063	1,523,612
5 Less - Transfers to Institution		-				-		-		-		-		-	-
6 Indirect Institutional Support		-				-		-		-		-		-	-
6a Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees		-				-		-		-		-		-	-
7 Guarantees		250,000		50,000		20,000		-		5,000		325,000		-	325,000
8 Contributions		-				-		-		-		-		33,360,078	33,360,078
9 In-Kind		-				-		-		-		-		577,034	577,034
10 Compensation and Benefits Provided by a third party		-				-		-		-		-		-	-
11 Media Rights		15,115,000		4,255,307		-		-		-		19,370,307		18,428,300	37,798,607
12 NCAA Distributions		-		3,032,648		537,911		-		109,549		3,680,108		411,964	4,092,072
13 Conference Distributions (Non-Media and Non-Football Bowl)		709,191		608,927		62,144		84,006		307,985		1,772,253		1,141,820	2,914,074
13a Conference Distributions of Football Bowl Generated Revenue		9,155,146		-		-		-		-		9,155,146			9,155,146
14 Program, Novelty, Parking, and Concession Sales		1,766,040		502,096		196,138		44,600		56,880		2,565,753		567,275	3,133,028
15 Royalties, Licensing, Advertisement, and Sponsorships		4,178,190		2,846,369		1,423,514		21,818		33,527		8,503,417		11,743,838	20,247,255
16 Sports Camp Revenue		21,400		13,670		14,010		-		27,620		76,700		-	76,700
17 Athletics Restricted Endowment and Investments Income		50,653		5,386		26,442		-		41,492		123,974		1,314,748	1,438,721
18 Other Operating Income		822,054		4,185		89,256		1,125		79,126		995,745		760,988	1,756,733
19 Football Bowl Revneues		1,487,709				-		-				1,487,709		-	1,487,709
Subtotal	\$	73,088,012	\$ 1	19,431,939	\$	6,117,844	\$	383,299	\$	1,555,960	\$	100,577,053	\$	68,313,107	\$ 168,890,161
Expenses															
20 Athletic Student Aid	\$	4,793,331	\$	765,672	ŝ	2,500,495	\$	614,426	ŝ	5,819,297	\$	14,493,221	\$	156,560	\$ 14,649,781
21 Guarantees		3,450,000		769,000		150,698		226,000		80,457		4,676,155			4,676,155
22 Coaching Salaries, Benefits, Bonuses		12,622,278		5,932,159		4,685,905		1,427,793		4,869,311		29,537,445		-	29,537,445
23 Coaching Other Compensation														-	
24 Admin Salaries, Benefits, Bonuses		3,962,194		872,421		719,896		458,304		630,229		6,643,045		21,331,141	27,974,186
25 Admin Other Compensation															
26 Severence Payments		2,464,762				18,443		-		25,015		2,508,220		-	2,508,220
27 Recruiting		1,838,350		427,776		250,502		174,769		474,736		3,166,132		-	3,166,132
28 Team Travel		2,077,431		2,430,123		2,573,301		1,110,920		3,689,347		11,881,122		-	11,881,122
29 Equipment, Uniforms, Supplies		2,133,088		381.704		957,608		231,430		1,152,373		4,856,203		444,535	5,300,738
30 Game Expenses		5,164,086		979,413		1,276,134		483,576		965,879		8,869,089		-	8,869,089
31 Fund Raising, Marketing, Promotion		403,672		2,839		447		-		208		407,165		6,185,400	6,592,564
32 Sport Camp Expenses		-		-				-						-	-
33 Spirit Groups														1,302,698	1,302,698
34 Athletic Facilities, Debt Service, Rentals		9,191,925		620,645		2,792,574		620,645		1,386,662		14,612,451		8,717,105	23,329,556
35 Direct Overhead and Admin Expenses		1,775,458		433,514		368,568		135,748		420,109		3,133,398		13,650,222	16,783,620
36 Indirect Institutional Support		-		-		-		-		-		-		-	-
37 Medical Expenses and Medical Insurance		304,520		24,428		226,610		21,020		595,973		1,172,551		459,561	1,632,112
38 Memberships and Dues		2,555		980		10,313		986		10.369		25,203		79.248	104,451
39 Student-Athlete Meals (non-travel)		1,122,413		111.027		830,368		61.275		1,407,839		3.532.922		306.275	3,839,197
40 Other Operating Expenses		434,500		53,014		105,714		30,049		104,659		727,937		1,842,932	2,570,869
41 Football Bowl Expenses		1,454,874				103,714						1,454,874		-	1,454,874
41 Football Bowl Expenses- 41a Football Bowl Expenses-Coaching Compensation/Bonuses		745,246										745,246			745,246
Subtotal Operating Expenses	\$		\$ 1	- 13,804,715	\$ 1	- 17,467,576	\$	5,596,941	\$	21,632,462	\$	112,442,377	\$	- 54,475,678	\$ 166,918,055
50 Transfers to Institution	\$		\$		\$		\$		\$	-	\$	-	\$	4,188,780	\$ 4,188,780
Total Expenses	Ś	53,940,683	\$ 1	13,804,715	\$ 1	17,467,576	Ś	5,596,941	\$	21,632,462	\$	112,442,377	\$	58,664,458	\$ 171,106,835