The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year. An institution may use any format to disclose this information.

Name of Reporting Institution: University of Arkansas, Fayetteville

Information for the Reporting Year: 2023-24, beginning July 1, 2023 and ending June 30, 2024.

Current Classification: NCAA Division I

Institutional Contact: Hunter Yurachek, Vice Chancellor and Director of Athletics, (479-575-7461), <u>athldir@uark.edu</u>

Number of Undergraduates (i.e. full-time, baccalaureate, degree-seeking students) by Gender (i.e. fall semester figures):

	Number	Percent
Male full-time undergraduates	10982	44%
Female full-time undergraduates	13829	56%
Total full-time undergraduates	24811	100%

University of Arkansas information links currently available:

- EADA Gender Equity Survey https://oir.uark.edu/surveys/eada/index.php
- Enrollment Reports
 <u>https://oir.uark.edu/datasets/student/enroll-reports/index.php</u>
 https://oir.uark.edu/datasets/student/headcounts/index.php
- Graduation Rates
 <u>http://catalog.uark.edu/undergraduatecatalog/academicregulations/graduationrates/</u>

Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Varsity Teams	Men's Teams	Women's Teams
Basebali	43	
Basketball	16	15
Football	125	
Golf	12	10
Gymnastics		18
Soccer		39
Softball		26
Swimming and Diving (combined)		28
Swimming		23
Diving		5
Tennis	11	10
Track and Field and Cross Country (combined)	107	114
Track and Field (Indoor)	49	48
Track and Field (Outdoor)	47	49
Cross Country	11	17
Volleyball		20
Total Participants Men's and Women's Teams	314	280
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	256	214

Table 2A – Head Coach Assignments, Men's Teams

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

		Male Hea	d Coaches			Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

Table 2B – Head Coach Assignments, Women's Teams

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution.

		Male Hea	d Coaches				Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	otal Head Coaches
Basketball	1		1)					1
Golf]	1		1		1
Gymnastics]	1		1		1
Soccer	1		1)					1
Softball]	1		1		1
Swimming and Diving (combined)	1		1]					1
Tennis	1		1]					1
Track and Field and Cross Country (combined)	1		1]					1
Volleyball	1		1]					1
Coaching Position Totals	6	0	6	0]	3	0	3	0	9

Table 3A – Assistant Coach Assignments, Men's Teams

This table lists the number of assistant coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

		Male Assist	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	3		3						3
Basketball									0
Football	10	4	10	4					14
Golf	1		1			1	1		2
Tennis	1		1						1
Track and Field and Cross Country (combined)	2	1	2	1					3
Coaching Position Totals	17	5	17	5	0	1	1	0	23

Table 3B – Assistant Coach Assignments, Women's Teams

This table lists the number of assistant coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. This table includes paid assistant coaches, volunteer coaches, and graduate assistant coaches.

		Male Assist	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Golf	1		1			1	1		2
Gymnastics	1		1		2		2		3
Soccer	1		1		2		2		3
Softball	2		2		1		1		3
Swimming and Diving (combined)	2		2						2
Tennis					1		1		1
Track and Field and Cross Country (combined)	2		2		1		1		3
Volleyball	1		1		2		2		3
Coaching Position Totals	11	0	11	0	11	1	12	0	23

Table 4 – Operating Expenses (Commonly referred to as Game Day Expenses)

Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Exper
Basketball	16	184,506	2,952,090	15	130,461	1,956,920	4,909,010
Football	125	74,739	9,342,391				9,342,391
Baseball	43	52,967	2,277,578				2,277,578
Golf	12	28,181	338,176	10	37,174	371,741	709,917
Gymnastics				18	29,894	538,084	538,084
Soccer				39	19,345	754,445	754,445
Softball				26	46,529	1,209,751	1,209,751
Swimming and Diving (combined)				28	18,859	528,047	528,047
Tennis	11	41,772	459,487	10	41,582	415,819	875,306
Track and Field and Cross Country (combined)	107	14,733	1,576,396	114	12,913	1,472,054	3,048,450
Volleyball				20	36,217	724,334	724,334
Total Operating Expenses Men's and Women's Teams	314		16,946,118	280		7,971,195	24,917,313

Table 5 – Recruiting Expenditures

This table lists all expenditures attributable to recruiting activities. Costs include, but are not limited to, transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's athletics recruiting.

	Men's Teams	Women's Teams	Total
Total	1,943,793	728,800	2,672,593

Table 6 – Athletically Related Student Aid

This table lists the total amount of athletically related student-aid awarded to men and women studentathletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which student-athlete just happens to be a recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	8,120,869	5,833,774	13,954,643
Ratio (percent)	58	42	100%

Table 7 – Head Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team head coaches. Figures only include salaries and bonuses paid to head coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	2,503,345	439,823
Number of Head Coaching Positions Used to Calculate the Average	6	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	2,503,345	439,823
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

Table 8 – Assistant Coaches' Salaries

This table lists the average annual institutional salary of men's and women's athletics team assistant coaches. Figures only include salaries and bonuses paid to assistant coaches as compensation for coaching. Average salaries are listed as dollars per full-time equivalency (FTE).

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	509,428	135,852
Number of Assistant Coaching Positions Used to Calculate the Average	22	23
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	574,739	138,871
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.50	22.50

Table 9 – Total Expenses for Men's and Women's Athletics Teams

This table includes all expenses attributable to intercollegiate athletic activities, including appearance guarantees, athletically related student aid, contract services, equipment, fund raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	15,024,657	5,903,295	20,927,952
Football	57,117,597		57,117,597
Baseball	9,159,808		9,159,808
Golf	1,372,760	1,666,935	3,039,695
Gymnastics		2,464,044	2,464,044
Soccer		3,403,359	3,403,359
Softball		3,764,691	3,764,691
Swimming and Diving (combined)		2,392,859	2,392,859
Tennis	1,392,844	1,223,325	2,616,169
Track and Field and Cross Country (combined)	5,512,411	5,446,647	10,959,058
Volleyball		2,609,165	2,609,165
Total Expenses of all Sports, Except Football and Basketball, Combined	17,437,823	22,971,025	40,408,848
Total Expenses Menis and Women's Teams	89,580,077	28,874,320	118,454,397
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			51,557,217
Grand Total Expenses			170,011,614

Table 10 – Total Revenues for Men's and Women's Teams

Total revenues includes all revenues from appearance guarantees, Southeastern Conference, tournaments, NCAA post-season, concessions, contributions, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, ticket sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	22,720,996	388,643	23,109,639
Football	86,618,681		86,618,681
Baseball	6,626,791		6,626,791
Golf	5,419	23,361	28,780
Gymnastics		382,810	382,810
Soccer		152,112	152,112
Softball		462,825	462,825
Swimming and Diving (combined)		4,693	4,693
Tennis	6,440	3,116	9,556
Track and Field and Cross Country (combined)	382,862	374,878	757,740
Volleyball		300,770	300,770
Total Revenues of all Sports, Except Football and Basketball, Combined	7,021,512	1,704,565	8,726,077
Total Revenues Men's and Women's Teams	116,361,189	2,093,208	118,454,397
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			52,154,357
Grand Total for all Teams (includes by team and not allocated by gender/sport)			170,608,754

Table 11 – Revenue and Expense for Men's and Women's Teams

This table lists the summary athletics revenues and expenses and those revenues and expenses not allocated by gender.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	15,020,070	3,958,407	18,978,477
2 Total of Assistant Coaches' Salaries	11,207,416	3,124,596	14,332,012
3 Total Salaries (Lines 1+2)	26,227,486	7,083,003	33,310,489
4 Athletically Related Student Aid	8,120,869	5,833,774	13,954,643
5 Recruiting Expenses	1,943,793	728,800	2,672,593
6 <u>Operating (Game-Day) Expenses</u>	16,946,118	7,971,195	24,917,313
7 Summary of Subset Expenses (Lines 3+4+5+6)	53,238,266	21,616,772	74,855,038
8 Total Excenses for Teams	89,580,077	28,874,320	118,454,397
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	36,341,811	7,257,548	43,599,359
10 Not Allocated Expenses			51,557,217
11 Grand Total Expenses (Lines 8+10)			170,011,614
12 Total Revenues for Teams	116,361,189	2,093,208	118,454,397
13 Not Allocated Revenues			52,154,357
14 Grand Total Revenues (Lines 12+13)			170,608,754
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	26,781,112	-26,781,112	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			S 97,140

Equity in Athletics Disclosure Act

2023-2024

The Report on Athletic Program Participation Rates and Financial Support Data

Table 12 – Revenue and Expense for Men's and Women's Teams

This table lists the detailed athletics revenues and expenses and those revenues and expenses not allocated by gender.

Hartmann Tack sales Status Status Status Status 1 Tack sales Status Status<		Football	Men's Basketball	Other Men's Sports	Vomen's Basketball	Other Vomen's Sports	Total Sports	Non- Program Specific	Total
2 Direct State of Other Government Support 1									
Student Fees <th< th=""><th></th><th></th><th>9,974,199</th><th>4,115,934</th><th></th><th></th><th></th><th>16,516</th><th>53,481,118</th></th<>			9,974,199	4,115,934				16,516	53,481,118
• Direct Institutional Support 897,838 (22,830) (28,444) (4,955) (54,311) (178,578) (50,02) (180,480) 6 Indirect Institutional Support Bit Bit Support (180,480) <th></th> <th></th> <th>-</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>			-						
s Less - Transfers to Institutional Support (B07,28) (25,430) (27,447) (1,79,578) (E002) (E044) 6 Indirect Institutional Support - Ablelic Facilities Debt Service, Lease and Rental Fees ·								-	-
6 Indirect Institutional Support Abdreis Fastitica Support 1									
bi Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Feed - - - - - 0 <		[807,638]	[129,630]	[216,444]	[41,900]	[043,911]	[1,789,578]	[15,002]	[1,804,580]
Guarantees - - - - - 0.000 Guarantees - - - - - - 2.30,000 B Compensation and Beerfits Provided by a third party - - - - 2.30,007 2.30,007 B Compensation and Beerfits Provided by a third party - - - - 2.30,007 2.30,007 3.53,001 80,275,00 3.53,001 80,275,00 3.53,001 40,275,001 3.53,001 40,275,001 3.53,001 40,275,001 3.53,001 40,275,001 3.55,001 41,272,72 2.86,50 5.55,001 2.21,01,011 40,053,902 41,477,704 2.56,50 7,175,004 2.56,50 7,175,004 2.56,50 3.55,000 2.21,011 40,05,442 10,053,914 41,053,914<									•
B Contributions - <				-					10,000
in Kind				10,000				29 201 037	
10 Compensation and Benefits Provided by a third party -									
II Media Flights M,4467 4,22167 - 19,123,324 98,27,00 7,2290,25 II Month Flights - - 19,142,324 - 98,152,324 98,27,00 7,2290,25 II Conference Distributions (Mon-Hoots and Mon-Football Bow) 16,558,80 498,155 12,1832 22,82,00 58,586 2,33,184 10,93,744 3,430,508 II Organ, Movels, Farking, and Concession Sales 11,914 55,82,58 17,1744 2,682,58 17,1744 2,682,58 17,1744 2,882,342 17,008,175 11,80,014 2,240,75 2,284,75 11,80,014 2,240,75 2,284,75 11,80,014 2,240,75 2,284,75 11,80,014 2,240,75 2,284,75 11,80,014 2,240,75 2,284,75 11,80,014 2,240,75 2,284,75 11,80,014 2,240,755 11,80,014 2,84,855 1,70,104 2,864,81 1,70,108,755 11,80,014 2,84,855 1,70,104 2,86,817 5,004,400 1,30,44,83 1,70,108,755 12,852,175 2,82,84 5,004,900 1,3,84,844 1,008,755 1,852,175 2,252,175 5,252,175 2,252,175 2,252,175 2,257,175 <									
12 CAA Distributions		14.841.667	4,321,667				19,163,334	18,127,501	37,290,835
13 Conference Distributions of Football Boyl Generated Revenue 108/33/42 - 0.08/33/42 - 0.08/33/42 0.	12 NCAA Distributions		2,740,655	446,787	11,000	392,650	3,591,091	-	3,591,091
H Program, Noveitg, Parking, and Concession Sales 1/917/4 552,873 3,852,318 47,788 96,000 2,231,725 2,286,37 IS Rogaties, Licensing, Advertisement, and Sponsorships 5,397,320 3,852,318 1,77,799 11,031,411 11,552,475 IS Rogaties, Licensing, Advertisement and Investments Income 2,102 5,437 - - - - - 46,035 46,035 IB Football Boot Henness 2,102 5,437 10,1033 173,950 8,500 174,059 1,71,108 883,855 2,594,776 Subtotal Contall Boot Henness 2,011,033 173,950 3,502,43 100,455 104,255,956 66,355,156 170,608,775 Expenses 72,418,881 2,038,171 2,288,847 5,204,030 13,954,443 100,862 4,058,494 2 Oxahing Gameris, Boenefits, Bonuses 3,950,000 77,818,2 172,850 245,828 5,747,03 1,285,474 5,287,175 - 5,287,175 - 5,287,175 - 5,287,175 - 5,287,175 - 5,287,175 - 5,287,175 - 5,287,175 - 5,287,175		1,636,980			28,620			1,097,344	
15 Rogatties, Licensing, Advertisement, and Sponsorships 5,387,328 3,887,328 3,887,328 3,887,328 177,0704 26,824 177,070 10,003,441 115,014 22,258,465 17 Athletics Restricted Endowment and Investments Income 21,026 5,435 17,574 - 33,82 33,216 108,055 2,584,776 18 Other Operating Income 23,65,318 101,033 177,850 35,00 171,008 128,585 2,584,776 19 Football Bowl Feeneues - <th>13a Conference Distributions of Football Bowl Generated Revenue</th> <th>10,663,942</th> <th>-</th> <th></th> <th></th> <th></th> <th>10,663,942</th> <th></th> <th>10,663,942</th>	13a Conference Distributions of Football Bowl Generated Revenue	10,663,942	-				10,663,942		10,663,942
16 Sports Camp Revenue 1	14 Program, Novelty, Parking, and Concession Sales	1,191,744	526,555	371,630	45,796	96,000	2,231,725	28,653	2,260,378
17 Athletics Flextricted Endowment and Investments Income 21026 5435 17,574 33,882 82,216 1568,597 1068,897 19 Football Bovil Revneues 77,859 1010,03 179,959 170,050,07 170,050,07 170,050	15 Royalties, Licensing, Advertisement, and Sponsorships	5,387,928	3,652,318	1,757,804	26,682	178,709	11,003,441		
18 Other Operating Income 33,853 101,033 173,950 3,500 174,059 1,710,811 983,858 2,554,75 Subtotal 72,248,881 22,720,996 7,021511 388,643 1,704,565 104,255,598 66,353,199 170,908,755 Espenses 20 Athetic Student Aid 5,055,139 697,113 2,388,647 5,28,647 5,28,644 5,304,090 13,954,643 109,495,578 6,6,353,199 15,257,175 5,252,120,21 17									
19 Football Bowl Revneues Subtotal 1 <	17 Athletics Restricted Endowment and Investments Income		5,435			39,182	83,216		1,669,190
Subtotal 72,449,881 22,720,396 7,021,511 388,643 1,704,565 104,255,586 66,353,169 170,008,755 Expenses 3 5 7 5 5 5 5 6<		336,539	1,011,033	179,950	9,500	174,059	1,711,081	883,695	2,594,776
Expenses 5005 5010		-			-	<u> </u>	· .	<u> </u>	•
20 Athletic Student Aid 5,05(1)3 6,97(1)3 2,288,87 5,238,84 5,00(1,03) 13,384,643 100,882 4,068,44 21 Guarances 3,350,003 781,682 172,800 245,282 107,902 5,527,175 25,277,175 22,202,hing Other Compensation 33,310,433	Subtotal	72,419,881	22,720,996	7,021,511	388,643	1,704,565	104,255,596	66,353,159	170,608,755
20 Athletic Student Aid 5,05(1)3 6,97(1)3 2,288,87 5,238,84 5,00(1,03) 13,384,643 100,882 4,068,44 21 Guarances 3,350,003 781,682 172,800 245,282 107,902 5,527,175 25,277,175 22,202,hing Other Compensation 33,310,433	F								
21 Guarantees 3380,000 781862 172.500 245.282 107.902 5.287,75 5.287,75 5.287,75 5.287,75 5.287,75 5.287,75 5.287,75 5.287,75 3.330,433 3.330,433 3.330,433 3.330,433 3.330,433 3.330,433 3.330,433 3.330,433 3.330,433 3.330,433 3.330,433 3.330,433 3.330,433 1.28,812 1.28,812 1.28,812 1.28,812 1.28,812 1.28,812 1.28,812 1.28,812 1.28,812 1.28,812 1.28,812 1.28,812 1.28,812 1.28,812 1.28,813		E 0EE 129	697 112	3 300 017	E20.004	E 204 090	12 954 642	102.052	14.059.494
22 Coaching Salaries, Benefits, Bonuses 13,92,765 7,887,891 4,587,019 1582,374 55,20,044 33,310,433 - <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>103,002</th> <th></th>								103,002	
22 Coaching Other Compensation 4.077.731 10.41.784 564.265 468,823 674.033 6,766,862 21,766,701 226,503,363 25 Admin Diber Compensation 1.285,812 - 1.225,812 - 1.225,812 - 1.225,812 - 1.225,812 - 2.672,594 4.898,564 4.898,564 4.898,564 4.898,564 4.898,564 4.898,564 4.898,564 4.898,564 4.898,564 4.898,564 4.898,564 4.898,564 4.876,588 3.143,554 3.145,548 3.145,548 3.145,548 3.145,548									
24 Admin Stairies, Benefits, Bonuses 4,077,731 1041,784 564,265 468,829 674,033 6,766,862 21,766,701 28,53,383 26 Severence Pagments 128,5812 - - 1.285,812 - - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 1.285,812 - 4.882,854 4.882,854 4.882,854 4.882,854 4.882,854 4.882,854 - 4.888,854 3.882,854 3.784,863 - 4.888,564 6.784,853 - 4.888,564 6.88,307 3.14,564 3.475,638 3.475,638 - 4.888,564 6.88,307 3.14,564 3.475,638 3.475,638 3.475,638 3.475,638 3.475,638 3.475,638 3.98,703 5.07,923 7.83,852 1.060,154 1.003,154 <td< th=""><th></th><th>10,002,100</th><th>1,001,001</th><th>1,001,010</th><th>1,002,011</th><th>0,020,011</th><th></th><th></th><th></th></td<>		10,002,100	1,001,001	1,001,010	1,002,011	0,020,011			
25 Admin Other Compensation 128,682 - 128,683 1436,833 1436,433 128,781 3,584,140 11234,176 - 123,476 - 123,476 - 123,476 - 123,476 - 123,476 - 123,476 - 123,476 3,584,140 11234,176 - 123,476 3,784,483 - 4,888,684 - 4,888,684 - 4,888,684 - 4,888,684 - 4,888,684 - 4,888,684 - 4,888,684 - 4,888,684 - 4,888,684 - 4,888,684 - 4,888,684 - 4,888,684 - 4,888,684		4.017.731	1.041.784	564,285	468.829	674.033	6.766.662	21,766,701	28.533.363
26 Severence Pagments 1285,812 . </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
28 Feam Travel 2,46,593 1,458,493 2,47,189 1,282,476 3,584,440 11,224,176 1,1234,176 29 Equipment, Uniforms, Supplies 2,384,588 2,384,588 2,284,588 2,384,583 2,384,583 2,384,583 2,384,583 2,384,583 2,384,583 2,384,583 2,384,583 2,384,583 2,384,583 2,344,583 2,344,583 2,344,583 2,344,583 2,345,583 2,300,555 1,685,305 1,583,578 2,300,572 6,745,225 1,583,598 <t< th=""><th></th><th>1,285,812</th><th></th><th></th><th></th><th></th><th>1,285,812</th><th></th><th>1,285,812</th></t<>		1,285,812					1,285,812		1,285,812
29 Equipment, Uniforms, Supplies 2,34,588 285,895 704,516 196,427 1,387,128 4,388,854 - 4,388,854 30 Game Expenses 4,577,200 1250,802 1,475,531 477,732 1,063,007 8,784,483 3,457,638 31 Fund Raising, Marketing, Promotion 311,010 608 700 648 197 314,054 3,143,564 3,457,638 32 Sport Camp Expenses -	27 Recruiting	1,317,442	337,800	288,552	236,407	492,393	2,672,594		2,672,594
30 Game Expenses 4,57,20 1,260,602 1,477,331 477,732 1,063,007 8,784,483 - 8,745,783 3,475,783 3,455,783 3,485,743 3,455,745 1,783,776 1,703,782 783,895 566,772 6,745,282 18,03,472 2,504,776 1,93,7710 1,93,7710	28 Team Travel	2,460,593	1,435,493	2,471,189	1,282,761	3,584,140	11,234,176	-	11,234,176
31 Fund Raising, Marketing, Promotion 31 (701 608 700 948 197 314,054 3,443,564 3,447,638 32 Sport Camp Expenses <	29 Equipment, Uniforms, Supplies			704,516			4,898,654		4,898,654
32 Sport Camp Expenses 1 1 103 Spirt Groups 1								-	
33 Spirit Groups		311,701	608	700	848	197	314,054	3,143,584	3,457,638
34 Athletic Facilities, Debt Service, Fenatals 9,183,709 507,823 2,318,49 507,823 783,852 13,308,550 1865,306 15(73,857) 35 Direct Overhead and Admin Expenses 4,850,805 626,889 758,982 140,395 566,772 6,745,282 18,303,472 25,046,754 36 Indirect Institutional Support 34,773 90,575 54,889 600,971 14,1324 566,770 90,365 37 Medical Expenses 3,895 745 7,388 10,462 14,423 24,438 566,770 90,368 39 Student-Athlete Meals (non-travel) 2,867,710 14,488 763,373 61,725 15,837,39 5,233,081 186,208 5,418,289 568,770 90,368 40 Other Operating Expenses 87,923 187,586 187,586 187,586 5,233,081 186,208 5,418,289 41 Foothall Boul Expenses- 187,586 187,587 17,437,824 5,903,295 2,237,102 118,454,398 48,873,100 16,722,7518 50 Transfers to Institution				-				-	
35 Direct Overhead and Admin Expenses 4,850,805 626,989 759,952 140,995 566,772 6,745,292 18,303,472 25,048,764 36 Indirect Institutional Support									
36 Indirect Institutional Support 344.773 81.017 54.863 680.877 1.421.334 557.76 1.307.710 37 Memberships and Dues 3.95 745 7.388 1.046 11.422 24.498 66.470 90.986 39 Student-Athlete Meals (non-travel) 2.867.710 114.488 758.379 81.725 1.530.718 5.233.081 186.208 5.413.289 40 Other Operating Expenses 997.923 1187.868 718.427 1.539.2 1.231.957 3.244.226 1.385.98 4.418.289 4.456.894 4.456.894 4.456.894 4.456.894 4.566.893 4.566.893 4.566.893 4.566.893 4.566.893 4.566.893 4.566.893 4.566.893 4.566.893 4.566.893 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
37 Medical Expenses and Medical Insurance 344,773 81,019 260,575 54,869 600,877 1,421,324 515,776 1,837,710 38 Memberships and Dues 3,895 745 7,308 1,046 11,423 24,438 66,470 90,969 39 Student-Athlete Meals (non-travel) 2,867,710 141,468 768,379 61,225 1,583,739 52,30,81 186,208 5,418,289 40 Other Operating Expenses 987,923 187,868 718,427 115,392 1,231,87 3,242,28 1,318,598 4,560,894 41 Football Bowl Expenses-Coaching Compensation/Bonuses - <t< th=""><th></th><th>4,650,605</th><th>626,363</th><th>753,352</th><th>140,335</th><th>066,772</th><th>6,745,232</th><th>18,303,472</th><th>20,048,764</th></t<>		4,650,605	626,363	753,352	140,335	066,772	6,745,232	18,303,472	20,048,764
38 Memberships and Dues 3,895 745 7,388 1046 11,423 24,488 66,470 90,986 39 Student-Athlete Meals (non-travel) 26,677.01 141,468 758,379 52,230.01 186,208 5419,289 44,98,877 115,392 12,316,373 52,242,98 1,318,588 4,560,894 40 Other Operating Expenses 987,923 187,586 719,427 115,392 12,316,73 3,242,296 1,318,588 4,560,894 41 Football Bowl Expenses-Coaching Compensation/Bonuses 51,177,597 15,024,657 17,437,824 5,903,295 22,371,026 118,454,398 468,673,120 167,327,518 50 Transfers to Institution 51 51 51 51 4,468,677 14,469,479 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 14,469,470 1		244 772	01 010	200 575	E4 C00	600.077	1401004	- E1E 770	1 9 2 7 10
39 Student-Athivete Meals (non-travel) 2,667,710 141,468 756,379 81,725 1,583,789 5,233,081 186,208 5,416,289 40 Other Operating Expenses 987,923 187,586 718,427 115,992 1,231,367 3,242,286 1,316,598 4,560,894 41 Football Bowl Expenses 987,923 187,586 718,427 115,992 1,231,367 3,242,286 1,316,598 4,560,894 41a Football Bowl Expenses-Coaching Compensation/Bonuses 57,117,597 15,024,857 17,437,824 5,903,295 22,971,026 118,454,338 468,873,120 187,227,518 50 Transfers to Institution 5 4,488,677 4,448,677 4,448,677 4,448,677 1,449,4500 (1,404,450) (1,404,450) 1,448,677 50 Less: Amount Reported as offset to Institutional Support 5 5 5 1,448,677 1,448,677 1,448,677 1,448,677 1,448,677									
40 Other Operating Expenses 987,923 187,586 719,427 115,992 1,231,367 3,242,296 1,318,598 4,560,894 41 Football Bowl Expenses 57,117,597 16,024,657 17,437,824 5,903,295 22,971,026 118,454,398 40,873,120 167,327,518 50 Transfers to Institution 58 4.488,677 118,495,401 118,495,401 118,495,401 148,498,677 14,488,677									
41 Football Bowl Expenses 41 Football Bowl Expenses 41 Football Bowl Expenses 41 Football Bowl Expenses 50 Transfers to Institution 57,117,597 15,024,857 17,437,824 5,903,295 22,971,026 118,454,398 48,873,120 167,227,518 50 Transfers to Institution 4,488,677 4,488,677 4,488,677 4,488,677 4,488,677 50 Exes: Amount Reported as offset to Institutional Support 7 7 7 10,404,5801 10,404,5801									
41a Football Bowl Expenses-Coaching Compensation/Bonuses 1 <th></th> <th></th> <th></th> <th></th> <th></th> <th>400.000</th> <th></th> <th></th> <th></th>						400.000			
Subtotal Operating Expenses 57,117,597 15,024,857 17,437,824 5,903,295 22,971,026 118,454,388 48,873,120 167,327,518 50 Transfers to Institution 4,488,677 4,488,677 4,488,677 4,488,677 10,044,580 10,045,580 10,045,800									
50a Less: Amount Reported as offset to Institutional Support		57,117,597	15,024,657	17,437,824	5,903,295	22,971,026	118,454,398	48,873,120	167,327,518
50a Less: Amount Reported as offset to Institutional Support									
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l otal Expenses 57,117,597 15,024,657 17,437,824 5,903,295 22,971,026 118,454,398 51,557,217 170,011,616		-	-	-			-		
	i otal Expenses .	57,117,597	10,024,657	17,437,824	5,303,295	22,971,026	118,454,398	01,007,217	170,011,616

**Unaudited, pending NCAA agreed upon procedures review