

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: Beall Barclay & Company AUP Report Issuance Date:	

Current Classification:

NCAA Primary Division: I-A
Athletic Conference:

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	7,573	51.2%
Female Undergraduates:	7,212	48.8%
Total Undergraduates:	14,785	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$35,931,551	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$51,700	Include revenue received from participation in away games.
4	Contributions.	\$19,962,064	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$73,500	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$1,850,500	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$22,024,152	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$1,075,000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,786,262	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$7,960,239	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$9,051	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$314,779	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$729,314	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$91,768,112	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$7,442,929	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$2,598,328	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$14,212,607	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$73,500	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$14,429,966	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$1,298,049	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$1,480,557	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$7,357,945	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$2,316,284	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$4,469,543	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$1,686,190	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$12,185,650	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$1,037,704	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$1,145,848	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$29,486	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$7,628,402	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$79,392,988	Add Categories 17-35.
37	Transfers to Institution	\$1,089,500	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$80,482,488	Add Categories 36-37.

Revenue/Expense Details

1 Ticket Sales. \$35,931,551 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	1,496,550		
Basketball	5,810,167	97,411	
Football	28,479,575		
Golf			
Gymnastics		28,171	
Soccer		4,121	
Softball		7,112	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		8,444	
Others			
Subtotal All Teams	35,786,292	145,259	0
Revenue Not Related to Specific Teams			
Total Revenue	35,786,292	145,259	0

2 Student Fees \$0 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Guarantees. \$51,700 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	5,000		
Basketball	35,000	8,000	
Football			
Golf			
Gymnastics			
Soccer			
Softball		1,200	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,500	
Others			
Subtotal All Teams	40,000	11,700	0
Revenue Not Related to Specific Teams			
Total Revenue	40,000	11,700	0

4 Contributions. \$19,962,064 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	458,269		
Basketball	3,099,465		
Football	15,443,739		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,001,473	0	0
Revenue Not Related to Specific Teams			960,591
Total Revenue	19,001,473	0	960,591

5 Compensation and Benefits Provided by a Third Party. \$73,500 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	73,500		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	73,500	0	0
Revenue Not Related to Specific Teams			
Total Revenue	73,500	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$1,850,500 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	61,858		
Basketball	121,869	138,487	
Football	621,655		
Golf	21,543	27,389	
Gymnastics		128,639	
Soccer		111,713	
Softball		65,551	
Swimming and Diving		115,098	
Tennis	37,238	76,014	
Track and Field, X-Country	87,709	124,639	
Volleyball		111,098	
Others			
Subtotal All Teams	951,872	898,628	0
Revenue Not Related to Specific Teams			
Total Revenue	951,872	898,628	0

8 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$22,024,152 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	73,654		
Basketball	5,048,639	30,845	
Football	15,115,546		
Golf	5,928	5,588	
Gymnastics		9,852	
Soccer			
Softball			
Swimming and Diving		1,784	
Tennis		6,796	
Track and Field, X-Country	64,278	57,936	
Volleyball			
Others			
Subtotal All Teams	20,308,045	112,801	0
Revenue Not Related to Specific Teams			1,603,306
Total Revenue	20,308,045	112,801	1,603,306

10 Broadcast, Television, Radio, and Internet Rights. \$1,075,000 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball	375,000		
Football	700,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,075,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,075,000	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$1,786,262 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	107,195		
Basketball	118,373	17,553	
Football	626,132		
Golf			
Gymnastics		3,456	
Soccer		1,786	
Softball		3,454	
Swimming and Diving			
Tennis			
Track and Field, X-Country	3,313	3,313	
Volleyball		3,101	
Others			
Subtotal All Teams	855,013	32,663	0
Revenue Not Related to Specific Teams			898,586
Total Revenue	855,013	32,663	898,586

12 Royalties, Licensing, Advertisements and Sponsorships. \$7,960,239 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football	75,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	75,000	0	0
Revenue Not Related to Specific Teams			7,885,239
Total Revenue	75,000	0	7,885,239

13 Sports Camp Revenues. \$9,051 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball	3,455		
Basketball		1,361	
Football	1,250		
Golf			
Gymnastics		250	
Soccer		500	
Softball		600	
Swimming and Diving			
Tennis	500		
Track and Field, X-Country			
Volleyball		1,135	
Others			
Subtotal All Teams	5,205	3,846	0
Revenue Not Related to Specific Teams			
Total Revenue	5,205	3,846	0

14 Endowment and Investment Income. \$314,779 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			314,779
Total Revenue	0	0	314,779

15 Other Operating Revenue. \$729,314 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball	2,095		
Basketball			
Football	68,810		
Golf			
Gymnastics		38	
Soccer			
Softball			
Swimming and Diving		359	
Tennis	500	3,000	
Track and Field, X-Country	29,175	29,500	
Volleyball			
Others			
Subtotal All Teams	100,580	32,897	0
Revenue Not Related to Specific Teams			595,837
Total Revenue	100,580	32,897	595,837

16 Total Operating Revenue. \$91,768,112 Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	2,281,576		
Basketball	14,608,513	293,657	
Football	61,131,707		
Golf	27,471	32,977	
Gymnastics		170,406	
Soccer		118,120	
Softball		77,917	
Swimming and Diving		117,241	
Tennis	38,238	85,810	
Track and Field, X-Country	184,475	215,388	
Volleyball		126,278	
Others			
Subtotal All Teams	78,271,980	1,237,794	0
Revenue Not Related to Specific Teams			12,258,338
Total Revenue	78,271,980	1,237,794	12,258,338

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$7,442,929	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	236.48	
		<i>Total Students Receiving Aid</i>	326	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	22	329,789
Basketball	12	12	430,827
Football	85	85	2,580,733
Golf	4.49	11	127,019
Tennis	4.1	8	125,323
Track and Field, X-Country	12.15	33	358,094
Expenses Not Related to Specific Teams			
Totals	129.44	171	3,951,785

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	14	482,884
Golf	4.42	7	124,690
Gymnastics	13	13	439,844
Soccer	14.6	22	404,799
Softball	11.45	22	315,139
Swimming and Diving	13.09	25	440,309

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	8	8	225,078
Track and Field, X-Country	15.98	31	507,055
Volleyball	12.5	13	383,375
Expenses Not Related to Specific Teams			
Totals	107.04	155	3,323,173

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			167,971
Totals	0	0	167,971

18 Guarantees. \$2,598,328 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	69,713		
Basketball	921,963	103,278	
Football	1,475,000		
Golf			
Gymnastics			
Soccer		5,500	
Softball		3,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	6,374		
Volleyball		13,500	
Others			
Subtotal All Teams	2,473,050	125,278	0
Expenses Not Related to Specific Teams			
Total Expenses	2,473,050	125,278	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$14,212,607 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$73,500 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	500,514	73,500	2	2	361,187	
Basketball	1	1	1,677,347		3	3	880,704	
Football	1	1	3,823,832		9	9	2,881,742	
Golf	1	1	217,113		1	1	89,072	
Tennis	1	1	137,311		1	1	51,291	
Track and Field, X-Country	1	1	234,527		2	2	238,299	
Subtotal All Teams	6	6	6,590,644	73,500	18	18	4,502,295	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams									
Total Expenses			6,590,644	73,500				4,502,295	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	577,231			3	3	331,288	
Golf	1	1	159,537			1	1	64,472	
Gymnastics	1	1	141,538			2	2	223,769	
Soccer	1	1	110,632			2	2	99,797	
Softball	1	1	114,475			2	2	135,287	
Swimming and Diving	1	1	141,235			2	2	143,435	
Tennis	1	1	140,238			1	1	47,907	
Track and Field, X-Country	1	1	231,241			2	2	199,708	
Volleyball	1	1	128,913			2	2	128,965	
Subtotal All Teams	9	9	1,745,040	0		17	17	1,374,628	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,745,040	0			1,374,628	0

21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$14,429,966	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	119,510					
Basketball	356,063		182,308			
Football	577,267					
Golf						
Gymnastics			10,000			
Soccer						
Softball			8,792			
Swimming and Diving			8,944			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis			8,437			
Track and Field, X-Country	96,869		40,601			
Volleyball			22,723			
Others						
Subtotal All Teams	1,149,709	0	281,805	0	0	0
Expenses Not Related to Specific Teams					12,998,452	
Total Expenses	1,149,709	0	281,805	0	12,998,452	0

23 Severance Payments. \$1,298,049 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball	1,274,874		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,274,874	0	0
Expenses Not Related to Specific Teams			23,175
Total Expenses	1,274,874	0	23,175

24 Recruiting. \$1,480,557 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	78,382		
Basketball	208,435	128,185	
Football	666,419		
Golf	35,649	30,965	
Gymnastics		36,533	
Soccer		44,148	
Softball		37,623	
Swimming and Diving		31,264	
Tennis	19,173	30,273	
Track and Field, X-Country	52,442	31,175	
Volleyball		49,891	
Others			
Subtotal All Teams	1,060,500	420,057	0
Expenses Not Related to Specific Teams			
Total Expenses	1,060,500	420,057	0

25 Team \$7,357,945 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	421,263		
Basketball	729,067	452,775	
Football	3,257,936		
Golf	128,558	120,543	
Gymnastics		217,622	
Soccer		248,491	
Softball		219,719	
Swimming and Diving		229,907	
Tennis	126,148	153,203	
Track and Field, X-Country	477,321	391,545	
Volleyball		183,847	
Others			
Subtotal All Teams	5,140,293	2,217,652	0
Expenses Not Related to Specific Teams			
Total Expenses	5,140,293	2,217,652	0

26 Equipment, Uniforms and Supplies. \$2,316,284 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	180,916		
Basketball	111,902	64,421	
Football	1,179,619		
Golf	83,764	58,317	
Gymnastics		54,003	
Soccer		105,014	
Softball		70,095	
Swimming and Diving		53,359	
Tennis	45,043	64,029	
Track and Field, X-Country	139,502	65,104	
Volleyball		41,196	
Others			
Subtotal All Teams	1,740,746	575,538	0
Expenses Not Related to Specific Teams			
Total Expenses	1,740,746	575,538	0

27 Game Expenses. \$4,469,543 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	277,234		
Basketball	675,173	251,115	
Football	2,780,872		
Golf			
Gymnastics		45,465	
Soccer		22,811	
Softball		42,550	
Swimming and Diving		1,162	
Tennis	28,204	33,827	
Track and Field, X-Country	137,093	122,759	
Volleyball		51,278	
Others			
Subtotal All Teams	3,898,576	570,967	0
Expenses Not Related to Specific Teams			
Total Expenses	3,898,576	570,967	0

28 Fund Raising, Marketing and Promotion. \$1,686,190 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	46,351		
Basketball	103,794	22,939	
Football	395,404		
Golf			
Gymnastics		1,783	
Soccer		1,588	
Softball		1,631	
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,074	197	
Volleyball		1,896	
Others			
Subtotal All Teams	546,623	30,034	0
Expenses Not Related to Specific Teams			1,109,533
Total Expenses	546,623	30,034	1,109,533

29 Sports Camp Expenses. \$0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, Maintenance, and Rental. \$12,185,650 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball	1,368,409	1,203,954	
Football	2,519,631		
Golf	25,000	15,000	
Gymnastics			
Soccer			
Softball		623,697	
Swimming and Diving		41,500	
Tennis	2,724		
Track and Field, X-Country	646,790	646,789	
Volleyball		4,450	
Others			
Subtotal All Teams	4,562,554	2,535,390	0
Expenses Not Related to Specific Teams			5,087,706
Total Expenses	4,562,554	2,535,390	5,087,706

31 Spirit Groups \$1,037,704 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,037,704
Total Expenses	0	0	1,037,704

32 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$1,145,848 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	39,310		
Basketball	49,024	53,136	
Football	275,186		
Golf	1,328	3,912	
Gymnastics		33,112	
Soccer		36,458	
Softball		38,140	
Swimming and Diving		28,158	
Tennis	6,345	5,299	
Track and Field, X-Country	86,652	96,522	
Volleyball		34,102	
Others			
Subtotal All Teams	457,845	328,839	0
Expenses Not Related to Specific Teams			359,164
Total Expenses	457,845	328,839	359,164

34 Memberships and Dues. \$29,486 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	26		
Basketball	155	1,080	
Football	25		
Golf	1,265	481	
Gymnastics		394	
Soccer		400	
Softball		370	
Swimming and Diving		75	
Tennis	630	475	
Track and Field, X-Country	300		
Volleyball		675	
Others			
Subtotal All Teams	2,401	3,950	0
Expenses Not Related to Specific Teams			23,135
Total Expenses	2,401	3,950	23,135

35 Other Operating Expenses. \$7,628,402 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	78,297		
Basketball	760,397	101,220	
Football	1,645,525		
Golf	27,792	34,786	
Gymnastics		58,988	
Soccer		63,751	
Softball		39,956	
Swimming and Diving		37,152	
Tennis	27,641	24,220	
Track and Field, X-Country	102,659	77,885	
Volleyball		49,224	
Others			
Subtotal All Teams	2,642,311	487,182	0
Expenses Not Related to Specific Teams			4,498,909
Total Expenses	2,642,311	487,182	4,498,909

36 Total Operating Expenses. \$79,392,988 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	2,575,992		
Basketball	9,548,134	3,955,814	
Football	24,059,191		
Golf	736,560	612,703	
Gymnastics		1,263,051	
Soccer		1,143,389	
Softball		1,650,474	
Swimming and Diving		1,156,500	
Tennis	569,833	732,986	
Track and Field, X-Country	2,577,996	2,410,581	
Volleyball		1,094,035	
Others			
Subtotal All Teams	40,067,706	14,019,533	0
Expenses Not Related to Specific Teams	0	0	25,305,749
Total Expenses	40,067,706	14,019,533	25,305,749

37 Transfers to Institution \$1,089,500 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,089,500
Total Expenses	0	0	1,089,500

38 Total Expenses \$80,482,488 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Total Expenses	Total Expenses	Total Expenses
Baseball	2,575,992		
Basketball	9,548,134	3,955,814	
Football	24,059,191		
Golf	736,560	612,703	
Gymnastics		1,263,051	
Soccer		1,143,389	
Softball		1,650,474	
Swimming and Diving		1,156,500	
Tennis	569,833	732,986	
Track and Field, X-Country	2,577,996	2,410,581	
Volleyball		1,094,035	
Others			
Subtotal All Teams	40,067,706	14,019,533	0
Expenses Not Related to Specific Teams	0	0	26,395,249
Total Expenses	40,067,706	14,019,533	26,395,249

Athletics Participation

Table 582 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		14	18		1		
Cross Country		24	18	20	18	18	18
Football		127		2		2	
Golf		11	8				
Gymnastics			15				
Soccer			31				
Softball			26				
Swimming and Diving			33		1		
Tennis		10	10				
Track, Indoor		53	38	53	38	20	18
Track, Outdoor		56	39	55	38	20	18
Volleyball			16				
Others							
Total Participants		330	252	130	96	60	54
Participant Proportion		56.7%	43.3%				
Unduplicated Count of Participants		255	195				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer					1		1	
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	6	0	6	0	3	0	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

23 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	2	9	2				
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	2	2	2	2				
Others								
Coaching Position Totals	18	5	18	5	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

25 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf	1		1			1		1
Gymnastics	2		2			1		1
Soccer					2		2	
Softball	1	1	1	1	1		1	
Swimming and Diving	2		2					
Tennis		1		1	1		1	
Track and Field, X-Country	2		2			3		3
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	11	2	11	2	6	6	6	6

Other Reporting Items

Other Data Categories:

Revenues: \$588,853,468

Institutional Expenses: \$547,737,733

Institution's Education and General Expenses: \$419,123,907

Average Cost of Full Grant-in-Aid - In-State: \$15,210

Average Cost of Full Grant-in-Aid - Out-of-State: \$24,442

Average Cost of Attendance - In-State: \$19,490

Average Cost of Attendance - Out-of-State: \$28,722

Comments

Comments: The increase in revenues for the 2010-11 fiscal year is due to the following: participation in postseason championships, including a BCS bowl game; increases in football ticket sales and contributions; and sponsorship and licensing revenue related to a new apparel agreement. The increase in expenses for the 2010-11 fiscal year is due to the following: participation in postseason championships, including a BCS bowl game; increases in salaries and benefits for coaching staffs; increase in equipment costs related to a new apparel agreement; increases to game operation costs; and increases to financial aid and medical expenses for student athletes.

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$14,143,772 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	879,413		25,126	
Basketball	1,516,142	768,311	108,296	42,684
Football	7,218,427		56,838	
Golf	212,322	178,860	19,302	22,358
Gymnastics		317,090		21,139
Soccer		376,316		12,139
Softball		332,364		12,783
Swimming and Diving		284,428		8,619
Tennis	199,395	251,059	19,940	25,106
Track and Field, X-Country	753,916	579,408	5,669	6,099
Volleyball		276,321		17,270
Others				
Total Operating Expense	10,779,615	3,364,157	32,666	13,350
Percent of Total	76.2%	23.8%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$3,951,785
Women's Teams	\$3,323,173
Total Amount	\$7,274,958

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,060,500
Women's Teams	\$420,057
Total Amount	\$1,480,557

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,098,441	6	\$1,098,441	6
Women's Teams	\$193,893	9	\$193,893	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$250,128	18	\$250,128	18
Women's Teams	\$80,860	17	\$80,860	17

Statement of Revenues and Expenses
For the fiscal year ended 2011 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$28,479,575	\$5,810,167	\$97,411	\$1,544,398	\$0	\$35,931,551
2	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
3	Guarantees.	\$0	\$35,000	\$8,000	\$8,700	\$0	\$51,700
4	Contributions.	\$15,443,739	\$3,099,465	\$0	\$458,269	\$960,591	\$19,962,064
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$73,500	\$0	\$73,500
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$621,655	\$121,869	\$138,487	\$968,489	\$0	\$1,850,500
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$15,115,546	\$5,048,639	\$30,845	\$225,816	\$1,603,306	\$22,024,152
10	Broadcast, Television, Radio, and Internet Rights.	\$700,000	\$375,000	\$0	\$0	\$0	\$1,075,000
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$626,132	\$118,373	\$17,553	\$125,618	\$898,586	\$1,786,262
12	Royalties, Licensing, Advertisements and Sponsorships.	\$75,000	\$0	\$0	\$0	\$7,885,239	\$7,960,239
13	Sports Camp Revenues.	\$1,250	\$0	\$1,361	\$6,440	\$0	\$9,051
14	Endowment and Investment Income.	\$0	\$0	\$0	\$0	\$314,779	\$314,779
15	Other Operating Revenue.	\$68,810	\$0	\$0	\$64,667	\$595,837	\$729,314
16	Total Operating Revenue.	\$61,131,707	\$14,608,513	\$293,657	\$3,475,897	\$12,258,338	\$91,768,112
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,580,733	\$430,827	\$482,884	\$3,780,514	\$167,971	\$7,442,929
18	Guarantees.	\$1,475,000	\$921,963	\$103,278	\$98,087	\$0	\$2,598,328

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$6,705,574	\$2,558,051	\$908,519	\$4,040,463	\$0	\$14,212,607
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$73,500	\$0	\$73,500
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$577,267	\$356,063	\$182,308	\$315,876	\$12,998,452	\$14,429,966
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$1,274,874	\$0	\$0	\$23,175	\$1,298,049
24	Recruiting.	\$666,419	\$208,435	\$128,185	\$477,518	\$0	\$1,480,557
25	Team Travel	\$3,257,936	\$729,067	\$452,775	\$2,918,167	\$0	\$7,357,945
26	Equipment, Uniforms and Supplies.	\$1,179,619	\$111,902	\$64,421	\$960,342	\$0	\$2,316,284
27	Game Expenses.	\$2,780,872	\$675,173	\$251,115	\$762,383	\$0	\$4,469,543
28	Fund Raising, Marketing and Promotion.	\$395,404	\$103,794	\$22,939	\$54,520	\$1,109,533	\$1,686,190
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$2,519,631	\$1,368,409	\$1,203,954	\$2,005,950	\$5,087,706	\$12,185,650
31	Spirit Groups	\$0	\$0	\$0	\$0	\$1,037,704	\$1,037,704
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$275,186	\$49,024	\$53,136	\$409,338	\$359,164	\$1,145,848
34	Memberships and Dues.	\$25	\$155	\$1,080	\$5,091	\$23,135	\$29,486
35	Other Operating Expenses.	\$1,645,525	\$760,397	\$101,220	\$622,351	\$4,498,909	\$7,628,402

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
36	Total Operating Expenses.	\$24,059,191	\$9,548,134	\$3,955,814	\$16,524,100	\$25,305,749	\$79,392,988
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$1,089,500	\$1,089,500
38	Total Expenses	\$24,059,191	\$9,548,134	\$3,955,814	\$16,524,100	\$26,395,249	\$80,482,488
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$37,072,516	\$5,060,379	-\$3,662,157	-\$13,048,203	-\$14,136,911	\$11,285,624

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

\$178,189

d. Total Athletics Facilities (a+b+c)

\$178,189

e. Other Institutional Facilities

\$46,019,404

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c)

\$0

e. Other Institutional Facilities

\$638,964

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.

\$152,944,772

Institution's Total Property Plant and Equipment balance.*

\$817,065,702

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service

\$7,335,672

Institution's Annual Debt Service*

\$39,049,839

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance

\$64,081,740

Institution's Total Outstanding Debt Balance*

\$572,932,656

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues

\$91,768,112

b. Total Athletics Expenses

\$80,482,488

c. Surplus(Deficit)

\$11,285,624

How is the deficit funded or surplus allocated? (Enter amount where applicable)

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above) \$11,285,624
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)
- g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment: Allocation of surplus: Athletic Reserve \$269,084; Fixed Assets Acquired \$5,256,546; Foundation Reserve \$5,759,994

Questions 9-13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: \$4,594,949

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: \$6,653,765

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: \$3,655,838

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics:

Purpose of the direct support: Allocation of surplus: Athletic Reserve \$269,084; Fixed Assets Acquired \$5,256,546; Foundation Reserve \$5,759,994

13. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space
- Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment:

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?