

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A

Athletic Conference:

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	8,326	50.5%
Female Undergraduates:	8,151	49.5%
Total Undergraduates:	16,477	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$38,639,217	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$13,500	Include revenue received from participation in away games.
4	Contributions.	\$22,907,002	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$75,000	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$1,949,180	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$22,168,021	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$1,235,735	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$2,094,599	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$9,733,131	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$11,679	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$269,163	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$661,255	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$99,757,482	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$7,933,055	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$3,574,319	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$15,091,724	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$75,000	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$15,692,748	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$239,855	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$1,643,872	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$6,913,142	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$2,040,886	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$3,965,678	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$2,805,890	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$11,448,878	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$977,571	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$1,249,454	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$43,629	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$8,774,772	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$82,470,473	Add Categories 17-35.
37	Transfers to Institution	\$1,109,500	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$83,579,973	Add Categories 36-37.

Revenue/Expense Details

1 Ticket Sales. \$38,639,217 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	1,898,074		
Basketball	6,943,401	90,582	
Football	29,635,332		
Golf			
Gymnastics		42,887	
Soccer		4,607	
Softball		14,861	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		9,473	
Others			
Subtotal All Teams	38,476,807	162,410	0
Revenue Not Related to Specific Teams			
Total Revenue	38,476,807	162,410	0

2 Student Fees \$0 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Guarantees. \$13,500 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	10,000		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis		1,500	
Track and Field, X-Country			
Volleyball		2,000	
Others			
Subtotal All Teams	10,000	3,500	0
Revenue Not Related to Specific Teams			
Total Revenue	10,000	3,500	0

4 Contributions. \$22,907,002 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	462,499		
Basketball	3,660,681		
Football	17,370,567		
Golf		250	
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	21,493,747	250	0
Revenue Not Related to Specific Teams			1,413,005
Total Revenue	21,493,747	250	1,413,005

5 Compensation and Benefits Provided by a Third Party. \$75,000 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	75,000		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	75,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	75,000	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$1,949,180 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	28,407		
Basketball	123,809	134,288	
Football	710,863		
Golf	27,811	30,696	
Gymnastics		154,446	
Soccer		96,286	
Softball		40,351	
Swimming and Diving		112,041	
Tennis	43,631	83,070	
Track and Field, X-Country	92,902	131,407	
Volleyball		139,172	
Others			
Subtotal All Teams	1,027,423	921,757	0
Revenue Not Related to Specific Teams			
Total Revenue	1,027,423	921,757	0

8 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$22,168,021 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	153,559		
Basketball	5,129,996	75,087	
Football	14,997,106		
Golf		18,706	
Gymnastics		36,050	
Soccer			
Softball		15,120	
Swimming and Diving		1,824	
Tennis			
Track and Field, X-Country	23,843	24,675	
Volleyball			
Others			
Subtotal All Teams	20,304,504	171,462	0
Revenue Not Related to Specific Teams			1,692,055
Total Revenue	20,304,504	171,462	1,692,055

10 Broadcast, Television, Radio, and Internet Rights. \$1,235,735 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball	547,431		
Football	688,304		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,235,735	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,235,735	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$2,094,599 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	117,968		
Basketball	185,617	19,790	
Football	697,754		
Golf			
Gymnastics		7,237	
Soccer		1,437	
Softball		6,611	
Swimming and Diving			
Tennis			
Track and Field, X- Country	2,007	2,007	
Volleyball		2,914	
Others			
Subtotal All Teams	1,003,346	39,996	0
Revenue Not Related to Specific Teams			1,051,257
Total Revenue	1,003,346	39,996	1,051,257

12 Royalties, Licensing, Advertisements and Sponsorships. \$9,733,131 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball	10,000		
Basketball			
Football	5,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country	9,500		
Volleyball			
Others			
Subtotal All Teams	24,500	0	0
Revenue Not Related to Specific Teams			9,708,631
Total Revenue	24,500	0	9,708,631

13 Sports Camp Revenues. \$11,679 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball	3,558		
Basketball	975	1,451	
Football	1,500		
Golf			
Gymnastics		250	
Soccer		500	
Softball		1,598	
Swimming and Diving			
Tennis	545		
Track and Field, X-Country			
Volleyball		1,302	
Others			
Subtotal All Teams	6,578	5,101	0
Revenue Not Related to Specific Teams			
Total Revenue	6,578	5,101	0

14 Endowment and Investment Income. \$269,163 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball		598	
Football			
Golf		2,345	
Gymnastics		2,345	
Soccer		366	
Softball		828	
Swimming and Diving			
Tennis			
Track and Field, X-Country		8	
Volleyball		4	
Others			
Subtotal All Teams	0	6,494	0
Revenue Not Related to Specific Teams			262,669
Total Revenue	0	6,494	262,669

15 Other Operating Revenue. \$661,255 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball	338		
Basketball	38,740	20,940	
Football	87,400		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis	450		
Track and Field, X-Country	32,734	32,584	
Volleyball			
Others			
Subtotal All Teams	159,662	53,524	0
Revenue Not Related to Specific Teams			448,069
Total Revenue	159,662	53,524	448,069

16 Total Operating Revenue. \$99,757,482 Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	2,759,403		
Basketball	16,630,650	342,736	
Football	64,193,826		
Golf	27,811	51,997	
Gymnastics		243,215	
Soccer		103,196	
Softball		79,369	
Swimming and Diving		113,865	
Tennis	44,626	84,570	
Track and Field, X-Country	160,986	190,681	
Volleyball		154,865	
Others			
Subtotal All Teams	83,817,302	1,364,494	0
Revenue Not Related to Specific Teams			14,575,686
Total Revenue	83,817,302	1,364,494	14,575,686

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$7,933,055	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	234.48	
		<i>Total Students Receiving Aid</i>	343	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.69	27	273,224
Basketball	10	10	416,317
Football	86	86	2,733,009
Golf	4	10	118,846
Tennis	4.44	10	151,137
Track and Field, X-Country	12.6	37	372,731
Expenses Not Related to Specific Teams			
Totals	128.73	180	4,065,264

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	14	488,251
Golf	4.71	8	134,504
Gymnastics	12	12	479,429
Soccer	14.2	26	472,744
Softball	10.87	23	319,813
Swimming and Diving	13.8	25	462,232

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	7.5	8	235,414
Track and Field, X-Country	16.67	35	559,848
Volleyball	12	12	408,434
Expenses Not Related to Specific Teams			
Totals	105.75	163	3,560,669

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			307,122
Totals	0	0	307,122

18 Guarantees. \$3,574,319 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	95,394		
Basketball	1,092,199	100,818	
Football	2,245,000		
Golf			
Gymnastics			
Soccer			
Softball		21,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	7,188		
Volleyball		12,720	
Others			
Subtotal All Teams	3,439,781	134,538	0
Expenses Not Related to Specific Teams			
Total Expenses	3,439,781	134,538	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$15,091,724 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$75,000 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	550,189	75,000	2	2	399,911	
Basketball	1	1	2,468,452		3	3	859,467	
Football	1	1	2,922,442		9	9	3,399,685	
Golf	1	1	234,468		1	1	92,818	
Tennis	1	1	145,659		1	1	53,643	
Track and Field, X-Country	1	1	288,369		2	2	299,062	
Subtotal All Teams	6	6	6,609,579	75,000	18	18	5,104,586	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			6,609,579	75,000			5,104,586	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	649,497		3	3	344,326	
Golf	1	1	185,664		1	1	73,002	
Gymnastics	1	1	199,331		2	2	212,841	
Soccer	1	1	116,757		2	2	112,563	
Softball	1	1	123,367		2	2	142,013	
Swimming and Diving	1	1	162,467		2	2	147,865	
Tennis	1	1	141,530		1	1	46,563	
Track and Field, X-Country	1	1	243,094		2	2	210,974	
Volleyball	1	1	134,853		2	2	130,852	
Subtotal All Teams	9	9	1,956,560	0	17	17	1,420,999	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,956,560	0			1,420,999	0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$15,692,748 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	126,984					
Basketball	460,806		217,814			
Football	588,340					
Golf						
Gymnastics			944			
Soccer						
Softball			12,714			
Swimming and Diving			8,392			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis			6,704			
Track and Field, X-Country	107,883		44,959			
Volleyball			27,494			
Others						
Subtotal All Teams	1,284,013	0	319,021	0	0	0
Expenses Not Related to Specific Teams					14,089,714	
Total Expenses	1,284,013	0	319,021	0	14,089,714	0

23 Severance Payments. \$239,855 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football	163,298		
Golf			
Gymnastics			
Soccer		76,557	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	163,298	76,557	0
Expenses Not Related to Specific Teams			
Total Expenses	163,298	76,557	0

24 Recruiting. \$1,643,872 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	55,964		
Basketball	269,103	127,443	
Football	702,075		
Golf	44,268	48,115	
Gymnastics		52,455	
Soccer		78,932	
Softball		37,433	
Swimming and Diving		28,291	
Tennis	24,891	35,193	
Track and Field, X-Country	50,529	36,524	
Volleyball		52,656	
Others			
Subtotal All Teams	1,146,830	497,042	0
Expenses Not Related to Specific Teams			
Total Expenses	1,146,830	497,042	0

25 Team \$6,913,142 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	777,773		
Basketball	708,408	554,874	
Football	2,490,343		
Golf	120,599	125,338	
Gymnastics		200,571	
Soccer		163,479	
Softball		224,870	
Swimming and Diving		196,391	
Tennis	128,660	121,819	
Track and Field, X-Country	459,899	410,819	
Volleyball		229,299	
Others			
Subtotal All Teams	4,685,682	2,227,460	0
Expenses Not Related to Specific Teams			
Total Expenses	4,685,682	2,227,460	0

26 Equipment, Uniforms and Supplies. \$2,040,886 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	157,734		
Basketball	65,850	53,623	
Football	1,121,532		
Golf	49,661	45,785	
Gymnastics		60,148	
Soccer		48,258	
Softball		59,190	
Swimming and Diving		50,293	
Tennis	52,280	40,193	
Track and Field, X-Country	111,864	90,897	
Volleyball		33,578	
Others			
Subtotal All Teams	1,558,921	481,965	0
Expenses Not Related to Specific Teams			
Total Expenses	1,558,921	481,965	0

27 Game Expenses. \$3,965,678 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	308,005		
Basketball	734,987	219,540	
Football	2,219,051		
Golf		20,917	
Gymnastics		100,918	
Soccer		30,657	
Softball		63,122	
Swimming and Diving		833	
Tennis	24,563	19,644	
Track and Field, X-Country	91,015	85,763	
Volleyball		46,663	
Others			
Subtotal All Teams	3,377,621	588,057	0
Expenses Not Related to Specific Teams			
Total Expenses	3,377,621	588,057	0

28 Fund Raising, Marketing and Promotion. \$2,805,890 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	71,589		
Basketball	178,575	3,736	
Football	562,926		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis	707	707	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	813,797	4,443	0
Expenses Not Related to Specific Teams			1,987,650
Total Expenses	813,797	4,443	1,987,650

29 Sports Camp Expenses. \$0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, Maintenance, and Rental. \$11,448,878 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	76,308		
Basketball	481,579	463,478	
Football	3,043,707		
Golf	16,000	15,000	
Gymnastics			
Soccer		15,251	
Softball		569,000	
Swimming and Diving		62,279	
Tennis	1,565	600	
Track and Field, X-Country	357,682	357,682	
Volleyball		85	
Others			
Subtotal All Teams	3,976,841	1,483,375	0
Expenses Not Related to Specific Teams			5,988,662
Total Expenses	3,976,841	1,483,375	5,988,662

31 Spirit Groups \$977,571 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			977,571
Total Expenses	0	0	977,571

32 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$1,249,454 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	37,617		
Basketball	52,590	27,364	
Football	205,918		
Golf	2,156	14,834	
Gymnastics		29,971	
Soccer		54,389	
Softball		52,894	
Swimming and Diving		37,158	
Tennis	11,713	8,424	
Track and Field, X-Country	65,426	96,588	
Volleyball		20,551	
Others			
Subtotal All Teams	375,420	342,173	0
Expenses Not Related to Specific Teams			531,861
Total Expenses	375,420	342,173	531,861

34 Memberships and Dues. \$43,629 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball	35	990	
Football	2,725		
Golf	3,265	460	
Gymnastics		295	
Soccer		99	
Softball		300	
Swimming and Diving		1,786	
Tennis	720	475	
Track and Field, X-Country	360	330	
Volleyball		470	
Others			
Subtotal All Teams	7,105	5,205	0
Expenses Not Related to Specific Teams			31,319
Total Expenses	7,105	5,205	31,319

35 Other Operating Expenses. \$8,774,772 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	79,062		
Basketball	252,949	110,734	
Football	1,925,122		
Golf	33,557	16,450	
Gymnastics		38,890	
Soccer		103,063	
Softball		53,972	
Swimming and Diving		38,045	
Tennis	30,466	20,797	
Track and Field, X-Country	92,283	66,560	
Volleyball		48,223	
Others			
Subtotal All Teams	2,413,439	496,734	0
Expenses Not Related to Specific Teams			5,864,599
Total Expenses	2,413,439	496,734	5,864,599

36 Total Operating Expenses.

\$82,470,473 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	3,084,754		
Basketball	8,041,317	3,362,488	
Football	24,325,173		
Golf	715,638	680,069	
Gymnastics		1,375,793	
Soccer		1,272,749	
Softball		1,679,688	
Swimming and Diving		1,196,032	
Tennis	626,004	678,063	
Track and Field, X-Country	2,304,291	2,204,038	
Volleyball		1,145,878	
Others			
Subtotal All Teams	39,097,177	13,594,798	0
Expenses Not Related to Specific Teams	0	0	29,778,498
Total Expenses	39,097,177	13,594,798	29,778,498

37 Transfers to Institution \$1,109,500 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,109,500
Total Expenses	0	0	1,109,500

38 Total Expenses \$83,579,973 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Total Expenses	Total Expenses	Total Expenses
Baseball	3,084,754		
Basketball	8,041,317	3,362,488	
Football	24,325,173		
Golf	715,638	680,069	
Gymnastics		1,375,793	
Soccer		1,272,749	
Softball		1,679,688	
Swimming and Diving		1,196,032	
Tennis	626,004	678,063	
Track and Field, X-Country	2,304,291	2,204,038	
Volleyball		1,145,878	
Others			
Subtotal All Teams	39,097,177	13,594,798	0
Expenses Not Related to Specific Teams	0	0	30,887,998
Total Expenses	39,097,177	13,594,798	30,887,998

Athletics Participation

Table 566 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35		0		0	
Basketball		14	14	0	0	0	0
Cross Country		11	25	11	24	7	24
Football		115		0		0	
Golf		9	8	0	0	0	0
Gymnastics			13		0		0
Soccer			34		1		0
Softball			24		0		0
Swimming and Diving			31		0		0
Tennis		12	7	0	0	0	0
Track, Indoor		44	51	39	51	7	24
Track, Outdoor		50	54	39	52	7	24
Volleyball			15		0		0
Others							
Total Participants		290	276	89	128	21	72
Participant Proportion		51.2%	48.8%				
Unduplicated Count of Participants		242	200				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	7	0	7	0	2	0	2	0

Assistant Coaching Assignments - Men's Teams

Table 3A

23 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	2	9	2				
Golf	1	1	1	1				
Tennis	1	1	1	1				
Track and Field, X-Country	2		2					
Others								
Coaching Position Totals	18	5	18	5	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

22 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Gymnastics	1		1		1		1	
Soccer	2		2					
Softball	1		1		1	1	1	1
Swimming and Diving	2	1	2	1				
Tennis		1		1	1		1	
Track and Field, X-Country	2		2			2		2
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	11	2	11	2	6	3	6	3

Other Reporting Items

Other Data Categories:

Revenues: \$647,831,476

Institutional Expenses: \$585,887,960

Institution's Education and General Expenses: \$450,330,909

Average Cost of Full Grant-in-Aid - In-State: \$15,904

Average Cost of Full Grant-in-Aid - Out-of-State: \$26,337

Average Cost of Attendance - In-State: \$20,464

Average Cost of Attendance - Out-of-State: \$30,896

Comments

Comments: The top three categories of expenses in "Other Operating Expenses" are as follows:
- Meals and Catering Costs \$1,774,140
- Credit Card and Processing Fees \$888,118
- Other Operating (Non-Gameday) Services \$742,230

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - \$12,919,706 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	1,243,512		35,529	
Basketball	1,509,245	828,037	107,803	59,146
Football	5,830,926		50,704	
Golf	170,260	192,040	18,918	24,005
Gymnastics		361,637		27,818
Soccer		242,394		7,129
Softball		347,182		14,466
Swimming and Diving		247,517		7,984
Tennis	205,503	181,656	17,125	25,951
Track and Field, X-Country	662,778	587,479	6,312	4,519
Volleyball		309,540		20,636
Others				
Total Operating Expense	9,622,224	3,297,482	33,180	11,947
Percent of Total	74.5%	25.5%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$4,065,264
Women's Teams	\$3,560,669
Total Amount	\$7,625,933

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,146,830
Women's Teams	\$497,042
Total Amount	\$1,643,872

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,101,597	6	\$1,101,597	6
Women's Teams	\$217,396	9	\$217,396	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$283,588	18	\$283,588	18
Women's Teams	\$83,588	17	\$83,588	17

Statement of Revenues and Expenses
For the fiscal year ended 2012 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$29,635,332	\$6,943,401	\$90,582	\$1,969,902	\$0	\$38,639,217
2	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
3	Guarantees.	\$0	\$0	\$0	\$13,500	\$0	\$13,500
4	Contributions.	\$17,370,567	\$3,660,681	\$0	\$462,749	\$1,413,005	\$22,907,002
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$75,000	\$0	\$75,000
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$710,863	\$123,809	\$134,288	\$980,220	\$0	\$1,949,180
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$14,997,106	\$5,129,996	\$75,087	\$273,777	\$1,692,055	\$22,168,021
10	Broadcast, Television, Radio, and Internet Rights.	\$688,304	\$547,431	\$0	\$0	\$0	\$1,235,735
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$697,754	\$185,617	\$19,790	\$140,181	\$1,051,257	\$2,094,599
12	Royalties, Licensing, Advertisements and Sponsorships.	\$5,000	\$0	\$0	\$19,500	\$9,708,631	\$9,733,131
13	Sports Camp Revenues.	\$1,500	\$975	\$1,451	\$7,753	\$0	\$11,679
14	Endowment and Investment Income.	\$0	\$0	\$598	\$5,896	\$262,669	\$269,163
15	Other Operating Revenue.	\$87,400	\$38,740	\$20,940	\$66,106	\$448,069	\$661,255
16	Total Operating Revenue.	\$64,193,826	\$16,630,650	\$342,736	\$4,014,584	\$14,575,686	\$99,757,482
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,733,009	\$416,317	\$488,251	\$3,988,356	\$307,122	\$7,933,055

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
18	Guarantees.	\$2,245,000	\$1,092,199	\$100,818	\$136,302	\$0	\$3,574,319
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$6,322,127	\$3,327,919	\$993,823	\$4,447,855	\$0	\$15,091,724
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$75,000	\$0	\$75,000
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$588,340	\$460,806	\$217,814	\$336,074	\$14,089,714	\$15,692,748
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$163,298	\$0	\$0	\$76,557	\$0	\$239,855
24	Recruiting.	\$702,075	\$269,103	\$127,443	\$545,251	\$0	\$1,643,872
25	Team Travel	\$2,490,343	\$708,408	\$554,874	\$3,159,517	\$0	\$6,913,142
26	Equipment, Uniforms and Supplies.	\$1,121,532	\$65,850	\$53,623	\$799,881	\$0	\$2,040,886
27	Game Expenses.	\$2,219,051	\$734,987	\$219,540	\$792,100	\$0	\$3,965,678
28	Fund Raising, Marketing and Promotion.	\$562,926	\$178,575	\$3,736	\$73,003	\$1,987,650	\$2,805,890
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$3,043,707	\$481,579	\$463,478	\$1,471,452	\$5,988,662	\$11,448,878
31	Spirit Groups	\$0	\$0	\$0	\$0	\$977,571	\$977,571
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$205,918	\$52,590	\$27,364	\$431,721	\$531,861	\$1,249,454
34	Memberships and Dues.	\$2,725	\$35	\$990	\$8,560	\$31,319	\$43,629

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
35	Other Operating Expenses.	\$1,925,122	\$252,949	\$110,734	\$621,368	\$5,864,599	\$8,774,772
36	Total Operating Expenses.	\$24,325,173	\$8,041,317	\$3,362,488	\$16,962,997	\$29,778,498	\$82,470,473
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$1,109,500	\$1,109,500
38	Total Expenses	\$48,650,346	\$16,082,634	\$6,724,976	\$33,925,994	\$60,666,496	\$166,050,446
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$15,543,480	\$548,016	-\$6,382,240	-\$29,911,410	-\$46,090,810	-\$66,292,964

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

\$668,666

d. Total Athletics Facilities (a+b+c)

\$668,666

e. Other Institutional Facilities

\$84,262,056

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c)

\$0

e. Other Institutional Facilities

\$1,015,153

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.

\$164,162,740

Institution's Total Property Plant and Equipment balance.*

\$886,147,137

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service

\$7,642,012

Institution's Annual Debt Service*

\$34,983,418

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance

\$60,244,811

Institution's Total Outstanding Debt Balance*

\$560,764,240

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues

\$99,757,482

b. Total Athletics Expenses

\$83,579,973

c. Surplus(Deficit)

\$16,177,509

How is the deficit funded or surplus allocated? (Enter amount where applicable)

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above) \$16,177,509
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)
- g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment: Allocation of surplus: Athletic Reserves \$3,640,264; Fixed Assets acquired \$6,000,487; Foundation Reserves \$6,536,758

Questions 9-13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: \$6,150,634

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: \$17,408,982

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: \$10,144,036

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics:

Purpose of the direct support: Allocation of surplus: Athletic Reserves \$3,640,264; Fixed Assets acquired \$6,000,487; Foundation Reserves \$6,536,758

13. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space
- Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment:

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?