

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: Hogan Taylor LLP	AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A
Athletic Conference:

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	8,759	49.5%
Female Undergraduates:	8,928	50.5%
Total Undergraduates:	17,687	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$39,434,328	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$7,000	Include revenue received from participation in away games.
4	Contributions.	\$19,436,047	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$99,000	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$2,027,439	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$22,261,784	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$1,098,585	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$2,045,243	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$11,065,362	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$11,438	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$1,548,283	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$736,331	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$99,770,840	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$8,465,727	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$3,589,684	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$17,841,280	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$99,000	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$16,957,170	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$57,387	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$1,491,303	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$5,987,298	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$2,297,209	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$4,631,445	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$2,452,596	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$14,815,420	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$959,392	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$1,213,290	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$66,136	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$11,207,596	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$92,131,933	Add Categories 17-35.
37	Transfers to Institution	\$1,109,506	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$93,241,439	Add Categories 36-37.

Revenue/Expense Details

1 Ticket Sales. \$39,434,328 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	1,909,264		
Basketball	6,634,502	83,912	
Football	30,719,132		
Golf			
Gymnastics		42,060	
Soccer		7,176	
Softball		14,799	
Swimming and Diving			
Tennis			
Track and Field, X-Country	4,800	4,800	
Volleyball		13,883	
Others			
Subtotal All Teams	39,267,698	166,630	0
Revenue Not Related to Specific Teams			
Total Revenue	39,267,698	166,630	0

2 Student Fees \$0 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Guarantees. \$7,000 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	4,000		
Volleyball		3,000	
Others			
Subtotal All Teams	4,000	3,000	0
Revenue Not Related to Specific Teams			
Total Revenue	4,000	3,000	0

4 Contributions. \$19,436,047 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	613,243		
Basketball	2,862,218		
Football	14,936,628		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	18,412,089	0	0
Revenue Not Related to Specific Teams			1,023,958
Total Revenue	18,412,089	0	1,023,958

5 Compensation and Benefits Provided by a Third Party. \$99,000 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	99,000		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	99,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	99,000	0	0

6 Direct State or Other Government Support. \$0 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. \$2,027,439 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	60,663		
Basketball	118,969	110,917	
Football	751,122		
Golf	29,416	34,444	
Gymnastics		156,906	
Soccer		80,159	
Softball		62,391	
Swimming and Diving		111,275	
Tennis	21,821	83,372	
Track and Field, X-Country	114,062	163,761	
Volleyball		128,161	
Others			
Subtotal All Teams	1,096,053	931,386	0
Revenue Not Related to Specific Teams			
Total Revenue	1,096,053	931,386	0

8 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. \$22,261,784 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	61,672		
Basketball	5,135,670	52,218	
Football	13,661,122		
Golf	25,264	6,852	
Gymnastics		9,299	
Soccer			
Softball		14,560	
Swimming and Diving		2,188	
Tennis	2,034	1,356	
Track and Field, X-Country	139,021	125,382	
Volleyball		8,580	
Others			
Subtotal All Teams	19,024,783	220,435	0
Revenue Not Related to Specific Teams			3,016,566
Total Revenue	19,024,783	220,435	3,016,566

10 Broadcast, Television, Radio, and Internet Rights. \$1,098,585 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball	0		
Basketball	540,923		
Football	557,662		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,098,585	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,098,585	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$2,045,243 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	145,373		
Basketball	212,222	21,992	
Football	858,946		
Golf	283		
Gymnastics		3,085	
Soccer		2,474	
Softball		5,989	
Swimming and Diving			
Tennis			
Track and Field, X-Country	7,819	9,319	
Volleyball		2,817	
Others			
Subtotal All Teams	1,224,643	45,676	0
Revenue Not Related to Specific Teams			774,924
Total Revenue	1,224,643	45,676	774,924

12 Royalties, Licensing, Advertisements and Sponsorships. \$11,065,362 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics		2,000	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country	18,450	4,950	
Volleyball			
Others			
Subtotal All Teams	18,450	6,950	0
Revenue Not Related to Specific Teams			11,039,962
Total Revenue	18,450	6,950	11,039,962

13 Sports Camp Revenues. \$11,438 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball	2,130		
Basketball	1,000	1,421	
Football	1,250		
Golf			
Gymnastics		250	
Soccer		750	
Softball		2,422	
Swimming and Diving			
Tennis	555		
Track and Field, X-Country			
Volleyball		1,315	
Others			
Subtotal All Teams	4,935	6,158	0
Revenue Not Related to Specific Teams			345
Total Revenue	4,935	6,158	345

14 Endowment and Investment Income. \$1,548,283 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball		503	
Football	6,313		
Golf		1,993	
Gymnastics		1,970	
Soccer		336	
Softball		830	
Swimming and Diving			
Tennis			
Track and Field, X-Country		8	
Volleyball		4	
Others			
Subtotal All Teams	6,313	5,644	0
Revenue Not Related to Specific Teams			1,536,326
Total Revenue	6,313	5,644	1,536,326

15 Other Operating Revenue. \$736,331 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball	2,500		
Basketball	808		
Football	47,490		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	30,886	31,211	
Volleyball			
Others			
Subtotal All Teams	81,684	31,211	0
Revenue Not Related to Specific Teams			623,436
Total Revenue	81,684	31,211	623,436

16 Total Operating Revenue. \$99,770,840 Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	2,893,845		
Basketball	15,506,312	270,963	
Football	61,539,665		
Golf	54,963	43,289	
Gymnastics		215,570	
Soccer		90,895	
Softball		100,991	
Swimming and Diving		113,463	
Tennis	24,410	84,728	
Track and Field, X-Country	319,038	339,431	
Volleyball		157,760	
Others			
Subtotal All Teams	80,338,233	1,417,090	0
Revenue Not Related to Specific Teams			18,015,517
Total Revenue	80,338,233	1,417,090	18,015,517

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$8,465,727	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	236.54	
		<i>Total Students Receiving Aid</i>	344	

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2012-2013 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7		11.7	24	340,889
Basketball	12.5		12.5	13	447,955
Football	80	2	82	87	2,747,681
Golf	4.4		4.4	9	140,568
Tennis	4.5		4.5	10	136,481
Track and Field, X-Country	12.6		12.6	27	405,235
Expenses Not Related to Specific Teams					
Totals	125.7	2	127.7	170	4,218,809

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2012-2013 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5		12.5	13	415,016

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2012-2013 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Golf	6		6	11	169,403
Gymnastics	11.5	2	13.5	14	476,352
Soccer	12.92	0.62	13.54	24	443,023
Softball	12		12	25	387,202
Swimming and Diving	13.88	0.42	14.3	29	487,509
Tennis	6.5		6.5	8	266,080
Track and Field, X-Country	17.5		17.5	37	651,906
Volleyball	12	1	13	13	435,196
Expenses Not Related to Specific Teams					
Totals	104.8	4.04	108.84	174	3,731,687

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2011-2012 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					515,231
Totals	0	0	0	0	515,231

18 Guarantees. \$3,589,684 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	66,397		
Basketball	673,420	122,469	
Football	2,650,000		
Golf			
Gymnastics			
Soccer		15,500	
Softball		25,000	
Swimming and Diving			
Tennis		703	
Track and Field, X-Country	8,676	1,000	
Volleyball		26,519	
Others			
Subtotal All Teams	3,398,493	191,191	0
Expenses Not Related to Specific Teams			
Total Expenses	3,398,493	191,191	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$17,841,280 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$99,000 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	540,150	99,000	3	2	435,156	
Basketball	1	1	2,723,287		3	3	891,301	
Football	1	1	3,850,840		11	9	4,603,673	
Golf	1	1	249,633		2	1	97,730	
Tennis	1	1	156,810		1	1	55,140	
Track and Field, X-Country	1	1	342,641		3	2	310,663	
Subtotal All Teams	6	6	7,863,361	99,000	23	18	6,393,663	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			7,863,361	99,000			6,393,663	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	635,455		3	3	428,544	
Golf	1	1	193,982		1	1	79,583	
Gymnastics	1	1	365,161		3	2	72,602	
Soccer	1	1	142,678		3	2	133,930	
Softball	1	1	136,410		3	2	149,919	
Swimming and Diving	1	1	136,410		2	2	153,577	
Tennis	1	1	143,674		2	1	41,334	
Track and Field, X-Country	1	1	263,601		3	2	222,937	
Volleyball	1	1	155,802		3	2	128,657	
Subtotal All Teams	9	9	2,173,173	0	23	17	1,411,083	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			2,173,173	0			1,411,083	0

21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$16,957,170	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	127,763					
Basketball	449,768			163,327		
Football	901,779					
Golf						
Gymnastics				12,365		
Soccer				3,780		
Softball				12,447		
Swimming and Diving				7,238		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis			9,298			
Track and Field, X-Country	113,721		48,672			
Volleyball			33,092			
Others						
Subtotal All Teams	1,593,031	0	290,219	0	0	0
Expenses Not Related to Specific Teams					15,073,920	
Total Expenses	1,593,031	0	290,219	0	15,073,920	0

23 Severance Payments. \$57,387 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer		57,387	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	57,387	0
Expenses Not Related to Specific Teams			
Total Expenses	0	57,387	0

24 Recruiting. \$1,491,303 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	70,298		
Basketball	250,282	110,987	
Football	615,252		
Golf	34,667	20,543	
Gymnastics		50,053	
Soccer		68,785	
Softball		39,743	
Swimming and Diving		30,549	
Tennis	22,555	32,159	
Track and Field, X-Country	75,624	38,117	
Volleyball		31,689	
Others			
Subtotal All Teams	1,068,678	422,625	0
Expenses Not Related to Specific Teams			
Total Expenses	1,068,678	422,625	0

25 Team \$5,987,298 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	457,599		
Basketball	1,026,115	469,398	
Football	1,412,557		
Golf	128,921	143,778	
Gymnastics		226,915	
Soccer		231,815	
Softball		255,441	
Swimming and Diving		265,192	
Tennis	179,597	126,110	
Track and Field, X-Country	473,789	337,945	
Volleyball		252,126	
Others			
Subtotal All Teams	3,678,578	2,308,720	0
Expenses Not Related to Specific Teams			
Total Expenses	3,678,578	2,308,720	0

26 Equipment, Uniforms and Supplies. \$2,297,209 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	155,206		
Basketball	73,794	62,341	
Football	1,084,911		
Golf	83,696	58,506	
Gymnastics		57,275	
Soccer		60,084	
Softball		83,257	
Swimming and Diving		83,717	
Tennis	50,105	50,907	
Track and Field, X-Country	191,680	166,148	
Volleyball		35,582	
Others			
Subtotal All Teams	1,639,392	657,817	0
Expenses Not Related to Specific Teams			
Total Expenses	1,639,392	657,817	0

27 Game Expenses. \$4,631,445 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	307,794		
Basketball	696,337	252,268	
Football	2,605,986		
Golf	26,575	4,583	
Gymnastics		74,390	
Soccer		36,245	
Softball		66,184	
Swimming and Diving		989	
Tennis	23,132	23,971	
Track and Field, X-Country	232,579	213,214	
Volleyball		67,198	
Others			
Subtotal All Teams	3,892,403	739,042	0
Expenses Not Related to Specific Teams			
Total Expenses	3,892,403	739,042	0

28 Fund Raising, Marketing and Promotion. \$2,452,596 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	60,343		
Basketball	110,557	8,013	
Football	371,212		
Golf		1,184	
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	496	496	
Volleyball		2,946	
Others			
Subtotal All Teams	542,608	12,639	0
Expenses Not Related to Specific Teams			1,897,349
Total Expenses	542,608	12,639	1,897,349

29 Sports Camp Expenses. \$0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, Maintenance, and Rental. \$14,815,420 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	16,299		
Basketball	562,897	564,079	
Football	5,940,857		
Golf	37,981	35,981	
Gymnastics			
Soccer		570	
Softball		654,000	
Swimming and Diving		47,596	
Tennis			
Track and Field, X-Country	353,883	353,645	
Volleyball		1,845	
Others			
Subtotal All Teams	6,911,917	1,657,716	0
Expenses Not Related to Specific Teams			6,245,787
Total Expenses	6,911,917	1,657,716	6,245,787

31 Spirit Groups \$959,392 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			959,392
Total Expenses	0	0	959,392

32 Indirect Facilities and Administrative Support. \$0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance \$1,213,290 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	44,439		
Basketball	26,619	32,158	
Football	183,277		
Golf	2,560	6,917	
Gymnastics		49,289	
Soccer		44,414	
Softball		66,399	
Swimming and Diving		34,621	
Tennis	14,826	2,546	
Track and Field, X-Country	56,046	82,179	
Volleyball		18,772	
Others			
Subtotal All Teams	327,767	337,295	0
Expenses Not Related to Specific Teams			548,228
Total Expenses	327,767	337,295	548,228

34 Memberships and Dues. \$66,136 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball		2,302	
Football	1,435		
Golf		1,922	
Gymnastics		738	
Soccer		2,605	
Softball		70	
Swimming and Diving		2,288	
Tennis	249	450	
Track and Field, X-Country	300	1,281	
Volleyball		1,451	
Others			
Subtotal All Teams	1,984	13,107	0
Expenses Not Related to Specific Teams			51,045
Total Expenses	1,984	13,107	51,045

35 Other Operating Expenses. \$11,207,596 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	97,036		
Basketball	284,690	128,630	
Football	2,892,499		
Golf	28,668	25,545	
Gymnastics		46,620	
Soccer		89,317	
Softball		42,865	
Swimming and Diving		46,427	
Tennis	28,911	15,545	
Track and Field, X-Country	87,205	91,374	
Volleyball		62,009	
Others			
Subtotal All Teams	3,419,009	548,332	0
Expenses Not Related to Specific Teams			7,240,255
Total Expenses	3,419,009	548,332	7,240,255

36 Total Operating Expenses. \$92,131,933 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	2,818,369		
Basketball	8,217,022	3,394,987	
Football	29,861,959		
Golf	830,999	741,927	
Gymnastics		1,431,760	
Soccer		1,330,133	
Softball		1,918,937	
Swimming and Diving		1,296,113	
Tennis	667,806	712,777	
Track and Field, X-Country	2,652,538	2,472,515	
Volleyball		1,252,884	
Others			
Subtotal All Teams	45,048,693	14,552,033	0
Expenses Not Related to Specific Teams	0	0	32,531,207
Total Expenses	45,048,693	14,552,033	32,531,207

37 Transfers to Institution \$1,109,506 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,109,506
Total Expenses	0	0	1,109,506

38 Total Expenses \$93,241,439 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Total Expenses	Total Expenses	Total Expenses
Baseball	2,818,369		
Basketball	8,217,022	3,394,987	
Football	29,861,959		
Golf	830,999	741,927	
Gymnastics		1,431,760	
Soccer		1,330,133	
Softball		1,918,937	
Swimming and Diving		1,296,113	
Tennis	667,806	712,777	
Track and Field, X-Country	2,652,538	2,472,515	
Volleyball		1,252,884	
Others			
Subtotal All Teams	45,048,693	14,552,033	0
Expenses Not Related to Specific Teams	0	0	33,640,713
Total Expenses	45,048,693	14,552,033	33,640,713

Athletics Participation

Table 600 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		16	14				
Cross Country		14	25	14	25	12	24
Football		122		2		1	
Golf		10	11				
Gymnastics			15				
Soccer			34		2		2
Softball			27				
Swimming and Diving			36				
Tennis		12	6				
Track, Indoor		45	57	42	54	13	26
Track, Outdoor		48	55	45	53	13	26
Volleyball			18				
Others							
Total Participants		302	298	103	134	39	78
Participant Proportion		50.3%	49.7%				
Unduplicated Count of Participants		244	218				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	7	0	7	0	2	0	2	0

Assistant Coaching Assignments - Men's Teams

Table 3A

23 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	2	9	2				
Golf	1	1	1	1				
Tennis	1		1					
Track and Field, X-Country	2	1	2	1				
Others								
Coaching Position Totals	18	5	18	5	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

23 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Golf	1		1					
Gymnastics	1	1	1	1	1		1	
Soccer	2		2			1		1
Softball	1		1		1	1	1	1
Swimming and Diving	2		2					
Tennis		1		1	1		1	
Track and Field, X-Country	2		2			1		1
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	10	3	10	3	7	3	7	3

Other Reporting Items

Other Data Categories:

Institutional Expenses:	\$685,449,295
Athletically-Related Facilities Annual Debt Service:	\$9,806,660
Institution's Annual Debt Service:	\$38,889,892
Institution's Education and General Expenses:	\$462,278,337
Average Cost of Full Grant-in-Aid - In-State:	\$17,025
Average Cost of Full Grant-in-Aid - Out-of-State:	\$27,906
Average Cost of Attendance - In-State:	\$21,472
Average Cost of Attendance - Out-of-State:	\$32,352

Comments

Comments: Other operating expenses includes the following:
- Meals and catering \$1,745,966
- Credit card and processing fees \$730,403
- Buyout of previous coaching contract \$1,000,000

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - \$12,915,952 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	920,599		26,303	
Basketball	1,796,246	784,007	112,265	56,001
Football	5,103,454		41,832	
Golf	239,192	206,867	23,919	18,806
Gymnastics		358,580		23,905
Soccer		328,144		9,651
Softball		404,882		14,996
Swimming and Diving		349,898		9,719
Tennis	252,834	200,988	21,070	33,498
Track and Field, X-Country	898,048	717,307	8,393	5,236
Volleyball		354,906		19,717
Others				
Total Operating Expense	9,210,373	3,705,579	30,498	12,435
Percent of Total	71.3%	28.7%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Gymnastics				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$4,218,809
Women's Teams	\$3,731,687
Total Amount	\$7,950,496

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,068,678
Women's Teams	\$422,625
Total Amount	\$1,491,303

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,310,560	6	\$1,310,560	6
Women's Teams	\$241,464	9	\$241,464	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$355,204	18	\$277,985	23
Women's Teams	\$83,005	17	\$61,351	23

**Statement of Revenues and Expenses
For the fiscal year ended 2013 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$30,719,132	\$6,634,502	\$83,912	\$1,996,782	\$0	\$39,434,328
2	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
3	Guarantees.	\$0	\$0	\$0	\$7,000	\$0	\$7,000
4	Contributions.	\$14,936,628	\$2,862,218	\$0	\$613,243	\$1,023,958	\$19,436,047
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$99,000	\$0	\$99,000
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$751,122	\$118,969	\$110,917	\$1,046,431	\$0	\$2,027,439
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$13,661,122	\$5,135,670	\$52,218	\$396,208	\$3,016,566	\$22,261,784
10	Broadcast, Television, Radio, and Internet Rights.	\$557,662	\$540,923	\$0	\$0	\$0	\$1,098,585
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$858,946	\$212,222	\$21,992	\$177,159	\$774,924	\$2,045,243
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$25,400	\$11,039,962	\$11,065,362
13	Sports Camp Revenues.	\$1,250	\$1,000	\$1,421	\$7,422	\$345	\$11,438
14	Endowment and Investment Income.	\$6,313	\$0	\$503	\$5,141	\$1,536,326	\$1,548,283
15	Other Operating Revenue.	\$47,490	\$808	\$0	\$64,597	\$623,436	\$736,331
16	Total Operating Revenue.	\$61,539,665	\$15,506,312	\$270,963	\$4,438,383	\$18,015,517	\$99,770,840
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,747,681	\$447,955	\$415,016	\$4,339,844	\$515,231	\$8,465,727
18	Guarantees.	\$2,650,000	\$673,420	\$122,469	\$143,795	\$0	\$3,589,684

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$8,454,513	\$3,614,588	\$1,063,999	\$4,708,180	\$0	\$17,841,280
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$99,000	\$0	\$99,000
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$901,779	\$449,768	\$163,327	\$368,376	\$15,073,920	\$16,957,170
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$57,387	\$0	\$57,387
24	Recruiting.	\$615,252	\$250,282	\$110,987	\$514,782	\$0	\$1,491,303
25	Team Travel	\$1,412,557	\$1,026,115	\$469,398	\$3,079,228	\$0	\$5,987,298
26	Equipment, Uniforms and Supplies.	\$1,084,911	\$73,794	\$62,341	\$1,076,163	\$0	\$2,297,209
27	Game Expenses.	\$2,605,986	\$696,337	\$252,268	\$1,076,854	\$0	\$4,631,445
28	Fund Raising, Marketing and Promotion.	\$371,212	\$110,557	\$8,013	\$65,465	\$1,897,349	\$2,452,596
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$5,940,857	\$562,897	\$564,079	\$1,501,800	\$6,245,787	\$14,815,420
31	Spirit Groups	\$0	\$0	\$0	\$0	\$959,392	\$959,392
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$183,277	\$26,619	\$32,158	\$423,008	\$548,228	\$1,213,290
34	Memberships and Dues.	\$1,435	\$0	\$2,302	\$11,354	\$51,045	\$66,136
35	Other Operating Expenses.	\$2,892,499	\$284,690	\$128,630	\$661,522	\$7,240,255	\$11,207,596

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
36	Total Operating Expenses.	\$29,861,959	\$8,217,022	\$3,394,987	\$18,126,758	\$32,531,207	\$92,131,933
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$1,109,506	\$1,109,506
38	Total Expenses	\$29,861,959	\$8,217,022	\$3,394,987	\$18,126,758	\$33,640,713	\$93,241,439
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$31,677,706	\$7,289,290	-\$3,124,024	-\$13,688,375	-\$15,625,196	\$6,529,401