

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: Hogan Taylor LLP

AUP Report Issuance Date: 01/06/2016

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	9,078	47.7%
Female Undergraduates:	9,951	52.3%
Total Undergraduates:	19,029	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$37,622,177	<p data-bbox="646 331 1463 405">Input revenue received for sales of admissions to athletic events. This may include:</p> <ul data-bbox="646 447 1040 569" style="list-style-type: none"> <li data-bbox="646 447 987 478">• Public and faculty sales. <li data-bbox="646 491 846 522">• Student sales <li data-bbox="646 535 1040 569">• Shipping and Handling fees. <p data-bbox="646 604 1503 680">Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p data-bbox="646 695 1463 768">Input state, municipal, federal and other appropriations made in support of athletics.</p> <p data-bbox="646 804 1414 911">This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p data-bbox="646 947 1503 1100">Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p data-bbox="646 1115 1354 1188">Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$1,993,582	<p data-bbox="646 1203 1463 1276">Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul data-bbox="646 1318 1528 1667" style="list-style-type: none"> <li data-bbox="646 1318 1528 1392">• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) <li data-bbox="646 1404 1528 1478">• Federal work study support for student workers employed by athletics. <li data-bbox="646 1491 1528 1667">• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$1,993,582	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p data-bbox="641 514 1542 588">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="641 630 1542 966" style="list-style-type: none"> <li data-bbox="641 630 1542 703">• Facility debt service, rental fees or lease payments for the reporting year. <li data-bbox="641 714 1542 787">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. <li data-bbox="641 798 1542 829">• Facilities maintenance. <li data-bbox="641 840 1542 871">• Security. <li data-bbox="641 882 1542 913">• Risk Management. <li data-bbox="641 924 1542 955">• Utilities. <p data-bbox="641 997 1542 1029">Do not include depreciation.</p> <p data-bbox="641 1071 1542 1260">Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.</p>
7	Guarantees	\$313,500	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$23,320,377	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities. Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$1,073,496	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$175,000	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>

ID	Item	Amount	Definition
11	Media Rights	\$21,995,606	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,953,988	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media or Bowl)	\$10,900,669	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Revenue related to post-season bowls should be excluded from all reporting categories.</p>
14	Program, Novelty, Parking and Concession Sales	\$1,894,588	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Do not include advertising in programs (Category 15).</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$12,010,545	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$46,820	<p>Input amounts received by the athletics department for sports camps and clinics.</p>

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$721,476	<p>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</p> <p>This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,144,605	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Total Operating Revenues	\$114,172,847	Total of Categories 1-18.

Expenses

20	Athletic Student Aid	\$9,221,490	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive or no longer eligible. <p>Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$3,348,759	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$17,939,976	<p>Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$175,000	<p>Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$17,497,372	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>

ID	Item	Amount	Definition
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$285,747	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,739,940	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$7,809,195	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
29	Sports Equipment, Uniforms and Supplies	\$2,228,637	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.
30	Game Expenses	\$4,199,367	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>

ID	Item	Amount	Definition
31	Fund Raising, Marketing and Promotion	\$2,358,435	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$1,100,632	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,810,292	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.</p>
35	Direct Overhead and Administrative Expenses	\$6,044,980	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.</p>
37	Medical Expenses and Insurance	\$1,382,013	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$72,333	Input memberships, conference and association dues.
39	Other Operating Expenses	\$10,892,371	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
40	Total Operating Expenses	\$97,106,539	Total of Categories 20-39.

Revenue/Expense Details

1 Ticket Sales \$37,622,177 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	1,908,686		
Basketball	6,664,114	75,696	
Football	28,873,674		
Golf			
Gymnastics		36,201	
Soccer		14,502	
Softball		15,157	
Swimming and Diving			
Tennis			
Track and Field, X-Country	9,341	9,260	
Volleyball		15,546	
Others			
Subtotal All Teams	37,455,815	166,362	0
Revenue Not Related to Specific Teams			
Total Revenue	37,455,815	166,362	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$1,993,582 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	67,383		
Basketball	95,433	92,611	
Football	750,646		
Golf	37,802	41,969	
Gymnastics		162,346	
Soccer		94,254	
Softball		40,301	
Swimming and Diving		108,087	
Tennis	41,188	82,456	
Track and Field, X-Country	70,022	123,482	
Volleyball		159,431	
Others			
Subtotal All Teams	1,062,474	904,937	0
Revenue Not Related to Specific Teams			26,171
Total Revenue	1,062,474	904,937	26,171

5 Less - Transfers to Institution -\$1,993,582 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	-67,383		
Basketball	-95,433	-92,611	
Football	-750,646		
Golf	-37,802	-41,969	
Gymnastics		-162,346	
Soccer		-94,254	
Softball		-40,301	
Swimming and Diving		-108,087	
Tennis	-41,188	-82,456	
Track and Field, X-Country	-70,022	-123,482	
Volleyball		-159,431	
Others			
Subtotal All Teams	-1,062,474	-904,937	0
Revenue Not Related to Specific Teams			-26,171
Total Revenue	-1,062,474	-904,937	-26,171

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Facility debt service, rental fees or lease payments for the reporting year.
- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$313,500 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball			
Football	300,000		
Golf			
Gymnastics			
Soccer			
Softball		4,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	7,500	2,000	
Volleyball			
Others			
Subtotal All Teams	307,500	6,000	0
Revenue Not Related to Specific Teams			
Total Revenue	307,500	6,000	0

8 Contributions \$23,320,377 Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	868,481		
Basketball	3,881,039		
Football	16,260,115		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	21,009,635	0	0
Revenue Not Related to Specific Teams			2,310,742
Total Revenue	21,009,635	0	2,310,742

9 In-Kind \$1,073,496 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	12,500		
Basketball			
Football	45,110		
Golf	50,000	50,000	
Gymnastics			
Soccer			
Softball			
Swimming and Diving		3,475	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	107,610	53,475	0
Revenue Not Related to Specific Teams			912,411
Total Revenue	107,610	53,475	912,411

10 Compensation and Benefits \$175,000 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	175,000		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	175,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	175,000	0	0

11 Media Rights \$21,995,606 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	3,001,927		
Football	11,103,334		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	14,105,261	0	0
Revenue Not Related to Specific Teams			7,890,345
Total Revenue	14,105,261	0	7,890,345

12 NCAA \$2,953,988 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	210,807		
Basketball	2,044,016	57,443	
Football			
Golf		6,148	
Gymnastics			
Soccer		16,380	
Softball			
Swimming and Diving		3,292	
Tennis		1,597	
Track and Field, X-Country	90,352	94,040	
Volleyball			
Others			
Subtotal All Teams	2,345,175	178,900	0
Revenue Not Related to Specific Teams			429,913
Total Revenue	2,345,175	178,900	429,913

13 Conference Distributions (Non Media or Bowl) \$10,900,669 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media or Bowl)	Women's Teams Only Conference Distributions (Non Media or Bowl)	Not Allocated by Gender Conference Distributions (Non Media or Bowl)
Baseball	30,360		
Basketball	432,989	10,590	
Football	7,706,009		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	8,169,358	10,590	0
Revenue Not Related to Specific Teams			2,720,721
Total Revenue	8,169,358	10,590	2,720,721

14 Program, Novelty, Parking and Concession Sales \$1,894,588 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	78,863		
Basketball	187,021	18,807	
Football	980,006		
Golf			
Gymnastics		4,976	
Soccer		3,670	
Softball		1,481	
Swimming and Diving			
Tennis			
Track and Field, X-Country	198	198	
Volleyball		3,283	
Others			
Subtotal All Teams	1,246,088	32,415	0
Revenue Not Related to Specific Teams			616,085
Total Revenue	1,246,088	32,415	616,085

15 Royalties, Licensing, Advertisement and Sponsorships \$12,010,545 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			12,010,545
Total Revenue	0	0	12,010,545

16 Sports Camp Revenues \$46,820 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	3,895		
Basketball	8,435	3,715	
Football	7,325		
Golf			
Gymnastics		4,025	
Soccer		8,315	
Softball		2,435	
Swimming and Diving			
Tennis			
Track and Field, X-Country	640		
Volleyball		7,425	
Others			
Subtotal All Teams	20,295	25,915	0
Revenue Not Related to Specific Teams			610
Total Revenue	20,295	25,915	610

17 Athletics Restricted Endowment and Investments Income \$721,476 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball		629	
Football	578		
Golf		2,434	
Gymnastics		2,251	
Soccer		365	
Softball		22	
Swimming and Diving			
Tennis			
Track and Field, X-Country		8	
Volleyball		5	
Others			
Subtotal All Teams	578	5,714	0
Revenue Not Related to Specific Teams			715,184
Total Revenue	578	5,714	715,184

18 Other Operating Revenue \$1,144,605 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	5,000		
Basketball			
Football	153,181		
Golf	500		
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	39,138	39,138	
Volleyball			
Others			
Subtotal All Teams	197,819	39,138	0
Revenue Not Related to Specific Teams			907,648
Total Revenue	197,819	39,138	907,648

19 Total Operating Revenues \$114,172,847 Total of Categories 1-18.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	3,293,592		
Basketball	16,219,541	166,880	
Football	65,429,332		
Golf	50,500	58,582	
Gymnastics		47,453	
Soccer		43,232	
Softball		23,095	
Swimming and Diving		6,767	
Tennis	0	1,597	
Track and Field, X-Country	147,169	144,644	
Volleyball		26,259	
Others			
Subtotal All Teams	85,140,134	518,509	0
Revenue Not Related to Specific Teams			28,514,204
Total Revenue	85,140,134	518,509	28,514,204

20 Athletic Student Aid *Total Dollar Amount* \$9,221,490 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 240.06
Total Students Receiving Aid 369

Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.19	0.69	11.88	26	428,617
Basketball	13	0	13	13	471,027
Football	77.39	3.89	81.28	97	3,169,850
Golf	4.45	0.42	4.87	11	178,389
Tennis	4.5	1.51	6.01	10	233,477
Track and Field, X-Country	12.6	1.37	13.97	31	468,905

Expenses Not Related to Specific Teams

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	123.13	7.88	131.01	188	4,950,265

Female Athlete Scholarships

Sport	Athletic Aid	Exh Med	Elig	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	10	0		10	11	402,047
Golf	6	0		6	8	207,813
Gymnastics	11.38	1		12.38	13	503,827
Soccer	13.02	2.71		15.73	34	625,413
Softball	11.97	0.72		12.69	24	454,965
Swimming and Diving	13.99	1.13		15.12	32	570,040
Tennis	7.5	0		7.5	8	296,516
Track and Field, X-Country	17.41	0.64		18.05	38	586,716
Volleyball	11	0.58		11.58	13	515,373
Expenses Not Related to Specific Teams						
Totals	102.27	6.78		109.05	181	4,162,710

Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Med	Elig	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams						108,515
Totals	0	0		0	0	108,515

21 Guarantees \$3,348,759 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	88,802		
Basketball	754,882	81,155	
Football	2,375,000		
Golf			
Gymnastics			
Soccer		5,000	
Softball		3,000	
Swimming and Diving			
Tennis	1,500	1,500	
Track and Field, X-Country	7,211		
Volleyball		30,709	
Others			
Subtotal All Teams	3,227,395	121,364	0
Expenses Not Related to Specific Teams			
Total Expenses	3,227,395	121,364	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$17,939,976 Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$175,000 Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	627,856	175,000	2	2	467,412	
Basketball	1	1	2,549,889		3	3	954,558	
Football	1	1	3,969,258		9	9	4,341,750	
Golf	1	1	246,171		1	1	96,864	
Tennis	1	1	154,415		1	1	63,898	
Track and Field, X-Country	1	1	300,964		2	2	338,979	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	6	6	7,848,553	175,000	18	18	6,263,461	0
Expenses Not Related to Specific Teams								
Total Expenses			7,848,553	175,000			6,263,461	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	565,484		3	3	525,506	
Golf	1	1	208,295		1	1	87,888	
Gymnastics	1	1	224,230		2	2	187,611	
Soccer	1	1	174,617		2	2	144,867	
Softball	1	1	150,462		2	2	141,118	
Swimming and Diving	1	1	145,858		2	2	154,986	
Tennis	1	1	145,447		1	1	63,981	
Track and Field, X-Country	1	1	300,669		2	2	302,776	
Volleyball	1	1	161,539		2	2	142,628	
Subtotal All Teams	9	9	2,076,601	0	17	17	1,751,361	0

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches		
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities
Expenses Not Related to Specific Teams						
Total Expenses			2,076,601	0		1,751,361

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$17,497,372	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	133,179		
Basketball	448,214	232,287	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	1,295,289					
Golf						
Gymnastics			10,204			
Soccer			14,264			
Softball			10,814			
Swimming and Diving			11,490			
Tennis			8,983			
Track and Field, X-Country	100,910		89,178			
Volleyball			33,436			
Others						
Subtotal All Teams	1,977,592	0	410,656	0	0	0
Expenses Not Related to Specific Teams					15,109,124	
Total Expenses	1,977,592	0	410,656	0	15,109,124	0

26 Severance Payments \$285,747 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball		264,250	
Football			
Golf			
Gymnastics			
Soccer			
Softball		21,497	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	285,747	0
Expenses Not Related to Specific Teams			
Total Expenses	0	285,747	0

27 Recruiting \$1,739,940 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	91,165		
Basketball	305,414	182,549	
Football	644,568		
Golf	34,701	28,598	
Gymnastics		43,142	
Soccer		66,475	
Softball		39,059	
Swimming and Diving		54,653	
Tennis	30,516	34,892	
Track and Field, X-Country	72,647	55,027	
Volleyball		56,534	
Others			
Subtotal All Teams	1,179,011	560,929	0
Expenses Not Related to Specific Teams			
Total Expenses	1,179,011	560,929	0

28 Team \$7,809,195 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and nonbowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	719,006		
Basketball	1,011,103	532,126	
Football	2,320,139		
Golf	158,301	166,051	
Gymnastics		179,788	
Soccer		368,462	
Softball		325,118	
Swimming and Diving		316,380	
Tennis	147,530	158,658	
Track and Field, X-Country	607,404	534,577	
Volleyball		264,552	
Others			
Subtotal All Teams	4,963,483	2,845,712	0
Expenses Not Related to Specific Teams			
Total Expenses	4,963,483	2,845,712	0

29 Sports Equipment, Uniforms and Supplies \$2,228,637 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	177,337		
Basketball	119,139	84,892	
Football	983,968		
Golf	105,238	99,138	
Gymnastics		61,786	
Soccer		65,920	
Softball		85,478	
Swimming and Diving		73,207	
Tennis	59,569	45,577	
Track and Field, X-Country	126,386	106,621	
Volleyball		34,381	
Others			
Subtotal All Teams	1,571,637	657,000	0
Expenses Not Related to Specific Teams			
Total Expenses	1,571,637	657,000	0

30 Game Expense s \$4,199,367 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	422,764		
Basketball	740,845	240,319	
Football	2,128,246		
Golf			
Gymnastics		86,279	
Soccer		34,678	
Softball		38,256	
Swimming and Diving		2,960	
Tennis	24,712	30,133	
Track and Field, X-Country	190,128	192,281	
Volleyball		67,766	
Others			
Subtotal All Teams	3,506,695	692,672	0
Expenses Not Related to Specific Teams			
Total Expenses	3,506,695	692,672	0

31 Fund Raising, Marketing and Promotion \$2,358,435 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	67,557		
Basketball	117,172	13,869	
Football	406,247		
Golf		428	
Gymnastics		2,135	
Soccer		1,143	
Softball		1,642	
Swimming and Diving		1,605	
Tennis			
Track and Field, X-Country	4,478	3,306	
Volleyball		961	
Others			
Subtotal All Teams	595,454	25,089	0
Expenses Not Related to Specific Teams			1,737,892
Total Expenses	595,454	25,089	1,737,892

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$1,100,632 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,100,632
Total Expenses	0	0	1,100,632

34 Athletic Facilities Debt \$10,810,292 Input debt service payments (principal and interest, including Service, Leases and Rental Fee internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	197,487		
Basketball	626,529	626,559	
Football	6,565,992		
Golf	106,000	104,000	
Gymnastics			
Soccer		350	
Softball			
Swimming and Diving		49,835	
Tennis			
Track and Field, X-Country	498,638	498,638	
Volleyball		1,090	
Others			
Subtotal All Teams	7,994,646	1,280,472	0
Expenses Not Related to Specific Teams			1,535,174
Total Expenses	7,994,646	1,280,472	1,535,174

35 Direct Overhead and Administrative Expenses \$6,044,980 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	19,665		
Basketball	32,643	24,071	
Football	120,879		
Golf	50,416	47,039	
Gymnastics		4,116	
Soccer		9,102	
Softball		6,396	
Swimming and Diving		26,241	
Tennis	3,919	4,328	
Track and Field, X-Country	14,959	4,457	
Volleyball		4,730	
Others			
Subtotal All Teams	242,481	130,480	0
Expenses Not Related to Specific Teams			5,672,019
Total Expenses	242,481	130,480	5,672,019

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,382,013 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	43,603		
Basketball	20,860	29,306	
Football	171,227		
Golf	3,130	7,897	
Gymnastics		56,699	
Soccer		84,975	
Softball		31,318	
Swimming and Diving		39,817	
Tennis	27,828	8,896	
Track and Field, X-Country	94,775	127,254	
Volleyball		27,526	
Others			
Subtotal All Teams	361,423	413,688	0
Expenses Not Related to Specific Teams			606,902
Total Expenses	361,423	413,688	606,902

38 Memberships and Dues \$72,333 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	170	2,286	
Football	3,874		
Golf		2,138	
Gymnastics			
Soccer		1,558	
Softball		1,060	
Swimming and Diving		2,480	
Tennis	495	522	
Track and Field, X-Country	350	1,348	
Volleyball		1,716	
Others			
Subtotal All Teams	4,889	13,108	0
Expenses Not Related to Specific Teams			54,336
Total Expenses	4,889	13,108	54,336

39 Other Operating Expenses \$10,892,371 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	97,129		
Basketball	272,677	103,563	
Football	2,299,036		
Golf	19,620	41,127	
Gymnastics		52,332	
Soccer		101,463	
Softball		57,395	
Swimming and Diving		44,560	
Tennis	37,283	26,619	
Track and Field, X-Country	131,472	104,562	
Volleyball		84,604	
Others			
Subtotal All Teams	2,857,217	616,225	0
Expenses Not Related to Specific Teams			7,418,929
Total Expenses	2,857,217	616,225	7,418,929

40 Total Operating Expenses \$97,106,539 Total of Categories 20-39.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	3,756,579		
Basketball	8,425,122	3,910,269	
Football	30,795,323		
Golf	998,830	1,000,412	
Gymnastics		1,412,149	
Soccer		1,698,287	
Softball		1,367,578	
Swimming and Diving		1,494,112	
Tennis	785,142	826,052	
Track and Field, X-Country	2,958,206	2,907,410	
Volleyball		1,427,545	
Others			
Subtotal All Teams	47,719,202	16,043,814	0
Expenses Not Related to Specific Teams	0	0	33,343,523
Total Expenses	47,719,202	16,043,814	33,343,523

Athletics Participation

Table 620 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37		0		0	
Basketball		14	11	0	0	0	0
Cross Country		14	26	12	23	11	23
Football		120		1		1	
Golf		11	9	0	0	0	0
Gymnastics			15		0		0
Soccer			38		0		0
Softball			29		0		0
Swimming and Diving			38				
Tennis		13	10				
Track, Indoor		50	56	47	55	12	24
Track, Outdoor		53	55	48	55	12	24
Volleyball			21		1		1
Others							
Total Participants		312	308	108	134	36	72
Participant Proportion		50.3%	49.7%				
Unduplicated Count of Participants		252	229				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	8	0	8	0	1	0	1	0

Assistant Coaching Assignments - Men's Teams

Table 3A

24 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	2	9	2				
Golf	1	1	1	1				
Tennis	1		1					
Track and Field, X-Country	2	2	2	2				
Others								
Coaching Position Totals	18	6	18	6	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

27 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1			1		1
Gymnastics		1		1	2		2	
Soccer	1	1	1	1	1		1	
Softball					2	1	2	1
Swimming and Diving	2		2			1		1
Tennis	1		1			1		1
Track and Field, X-Country	2	1	2	1		2		2
Volleyball					2	1	2	1
Others								
Coaching Position Totals	8	3	8	3	9	7	9	7

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution: \$365,973

51 - Conference Realignment Expenses: \$0

52 - Total Athletics Related Debt: \$63,674,246

53 - Total Institutional Debt: \$687,612,259

54 - Athletics Dedicated Endowments: \$5,693,040

55 - Institutional Endowments: \$948,679,295

Other Data Categories:

Institutional Expenses: \$742,133,267

Athletically-Related Facilities Annual Debt Service: \$9,921,806

Institution's Annual Debt Service: \$47,404,148

Institution's Education and General Expenses: \$514,655,868

Average Cost of Full Grant-in-Aid - In-State: \$18,464

Average Cost of Full Grant-in-Aid - Out-of-State: \$30,554

Average Cost of Attendance - In-State: \$22,466

Average Cost of Attendance - Out-of-State: \$34,556

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$14,237,199 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	1,319,107		35,652	
Basketball	1,871,087	857,337	133,649	77,940
Football	5,432,353		45,270	
Golf	263,539	265,189	23,958	29,465
Gymnastics		327,853		21,857
Soccer		469,060		12,344
Softball		448,852		15,478
Swimming and Diving		392,547		10,330
Tennis	231,811	234,368	17,832	23,437
Track and Field, X-Country	923,918	833,479	7,897	6,084
Volleyball		366,699		17,462
Others				
Total Operating Expense	10,041,815	4,195,384	32,185	13,621
Percent of Total	70.5%	29.5%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- Revenues. \$113,997,847 You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	3,118,592			3,118,592
Basketball	16,219,541	166,880		16,386,421
Football	65,429,332			65,429,332
Golf	50,500	58,582		109,082
Gymnastics		47,453		47,453
Soccer		43,232		43,232
Softball		23,095		23,095
Swimming and Diving		6,767		6,767
Tennis	0	1,597		1,597
Track and Field, X-Country	147,169	144,644		291,813
Volleyball		26,259		26,259
Others				0
Total Revenue excluding football and basketball	3,316,261	351,629	0	3,667,890
Total Revenue	84,965,134	518,509	0	85,483,643
Revenue Not Related to Specific Teams			28,514,204	28,514,204
Grand Total Revenue	84,965,134	518,509	28,514,204	113,997,847

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 \$86,121,247 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	3,384,092			3,384,092
Basketball	7,798,593	3,283,710		11,082,303
Football	24,229,331			24,229,331
Golf	892,830	896,412		1,789,242
Gymnastics		1,412,149		1,412,149
Soccer		1,697,937		1,697,937
Softball		1,367,578		1,367,578
Swimming and Diving		1,444,277		1,444,277
Tennis	785,142	826,052		1,611,194
Track and Field, X-Country	2,459,568	2,408,772		4,868,340
Volleyball		1,426,455		1,426,455
Others				0
Total Expenses excluding football and basketball	7,521,632	11,479,632	0	19,001,264
Total Expenses	39,549,556	14,763,342	0	54,312,898
Expenses Not Related to Specific Teams			31,808,349	31,808,349
Grand Total Expenses	39,549,556	14,763,342	31,808,349	86,121,247

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,950,265
Women's Teams	\$4,162,710
Total Amount	\$9,112,975

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,179,011
Women's Teams	\$560,929
Total Amount	\$1,739,940

Head Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,308,092	6	\$1,308,092	6
Women's Teams	\$230,733	9	\$230,733	9

Assistant Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$347,970	18	\$347,970	18
Women's Teams	\$103,021	17	\$103,021	17

**Statement of Revenues and Expenses
For the fiscal year ended 2015 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$28,873,674	\$6,664,114	\$75,696	\$2,008,693	\$0	\$37,622,177
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$750,646	\$95,433	\$92,611	\$1,028,721	\$26,171	\$1,993,582
5	Less - Transfers to Institution	-\$750,646	-\$95,433	-\$92,611	-\$1,028,721	-\$26,171	-\$1,993,582
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$300,000	\$0	\$0	\$13,500	\$0	\$313,500
8	Contributions	\$16,260,115	\$3,881,039	\$0	\$868,481	\$2,310,742	\$23,320,377
9	In-Kind	\$45,110	\$0	\$0	\$115,975	\$912,411	\$1,073,496
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$175,000	\$0	\$175,000
11	Media Rights	\$11,103,334	\$3,001,927	\$0	\$0	\$7,890,345	\$21,995,606
12	NCAA Distributions	\$0	\$2,044,016	\$57,443	\$422,616	\$429,913	\$2,953,988
13	Conference Distributions (Non Media or Bowl)	\$7,706,009	\$432,989	\$10,590	\$30,360	\$2,720,721	\$10,900,669
14	Program, Novelty, Parking and Concession Sales	\$980,006	\$187,021	\$18,807	\$92,669	\$616,085	\$1,894,588
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$12,010,545	\$12,010,545
16	Sports Camp Revenues	\$7,325	\$8,435	\$3,715	\$26,735	\$610	\$46,820
17	Athletics Restricted Endowment and Investments Income	\$578	\$0	\$629	\$5,085	\$715,184	\$721,476
18	Other Operating Revenue	\$153,181	\$0	\$0	\$83,776	\$907,648	\$1,144,605

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
19	Total Operating Revenues	\$65,429,332	\$16,219,541	\$166,880	\$3,842,890	\$28,514,204	\$114,172,847
<i>Expenses</i>							
20	Athletic Student Aid	\$3,169,850	\$471,027	\$402,047	\$5,070,051	\$108,515	\$9,221,490
21	Guarantees	\$2,375,000	\$754,882	\$81,155	\$137,722	\$0	\$3,348,759
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,311,008	\$3,504,447	\$1,090,990	\$5,033,531	\$0	\$17,939,976
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$175,000	\$0	\$175,000
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,295,289	\$448,214	\$232,287	\$412,458	\$15,109,124	\$17,497,372
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$264,250	\$21,497	\$0	\$285,747
27	Recruiting	\$644,568	\$305,414	\$182,549	\$607,409	\$0	\$1,739,940
28	Team Travel	\$2,320,139	\$1,011,103	\$532,126	\$3,945,827	\$0	\$7,809,195
29	Sports Equipment, Uniforms and Supplies	\$983,968	\$119,139	\$84,892	\$1,040,638	\$0	\$2,228,637
30	Game Expenses	\$2,128,246	\$740,845	\$240,319	\$1,089,957	\$0	\$4,199,367
31	Fund Raising, Marketing and Promotion	\$406,247	\$117,172	\$13,869	\$83,255	\$1,737,892	\$2,358,435
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,100,632	\$1,100,632
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$6,565,992	\$626,529	\$626,559	\$1,456,038	\$1,535,174	\$10,810,292
35	Direct Overhead and Administrative Expenses	\$120,879	\$32,643	\$24,071	\$195,368	\$5,672,019	\$6,044,980

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$171,227	\$20,860	\$29,306	\$553,718	\$606,902	\$1,382,013
38	Memberships and Dues	\$3,874	\$170	\$2,286	\$11,667	\$54,336	\$72,333
39	Other Operating Expenses	\$2,299,036	\$272,677	\$103,563	\$798,166	\$7,418,929	\$10,892,371
40	Total Operating Expenses	\$30,795,323	\$8,425,122	\$3,910,269	\$20,632,302	\$33,343,523	\$97,106,539
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$34,634,009	\$7,794,419	-\$3,743,389	-\$16,789,412	-\$4,829,319	\$17,066,308