

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 01/05/2022

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$15,631,609	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$1,995,343	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$416,866	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$10,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$19,119,047	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$667,546	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$35,084,726	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$4,141,879	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$29,854,550	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$9,390,672	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$853,497	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$14,918,733	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$73,289	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$299,184	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$773,398	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$132,396,607	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$12,137,197	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1523 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school. <li data-bbox="667 373 1523 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 462 1523 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 550 1174 579">• Other expenses related to attendance. <p data-bbox="667 625 1523 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p data-bbox="667 961 1523 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1523 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$704,390	<p data-bbox="667 1570 1523 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$21,929,191	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,992,436	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$6,589,227	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$383,920	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$7,493,199	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,669,020	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$4,036,744	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,762,068	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$1,431	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$845,716	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$7,563,847	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$7,244,102	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$4,067,897	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$54,836	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,498,505	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$6,761,953	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$296,016	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$565,981	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
Total Operating Expenses	\$111,597,676	Total of Categories 20-41A.	

Revenue/Expense Details

1 Ticket Sales \$15,631,609 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	3,088,181		
Basketball	2,635,464	138,234	
Football	9,652,483		
Golf	0	0	
Gymnastics		27,860	
Soccer		3,997	
Softball		64,637	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	1,975	1,975	
Volleyball		16,803	
Others			
Subtotal All Teams	15,378,103	253,506	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	15,378,103	253,506	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$1,995,343 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	52,339		
Basketball	37,584	108,337	
Football	847,794		
Golf	62,035	62,622	
Gymnastics		136,014	
Soccer		37,862	
Softball		74,132	
Swimming and Diving		65,380	
Tennis	79,603	63,467	
Track and Field, X-Country	119,360	108,667	
Volleyball		139,447	
Others			
Subtotal All Teams	1,198,715	795,928	0
Revenue Not Related to Specific Teams	0	0	700
Total Revenue	1,198,715	795,928	700

5 Less - Transfers to Institution -\$416,866 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-416,866
Total Revenue	0	0	-416,866

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0		0
Football	0		
Golf	0		0
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball			0
Others			
Subtotal All Teams	0		0
Revenue Not Related to Specific Teams	0		0
Total Revenue	0		0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

7 Guarantees \$10,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	10,000	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	10,000	0	0

8 Contributions \$19,119,047 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	955,952		
Basketball	2,867,857	0	
Football	13,383,333		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	17,207,142	0	0
Revenue Not Related to Specific Teams	0	0	1,911,905
Total Revenue	17,207,142	0	1,911,905

9 In-Kind \$667,546 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	500		
Basketball	4,490	0	
Football	89,849		
Golf	75,000	75,000	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	169,839	75,000	0
Revenue Not Related to Specific Teams	0	0	422,707
Total Revenue	169,839	75,000	422,707

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	0		
Basketball	0		0
Football	0		
Golf	0		0
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	0		0
Track and Field, X- Country	0		0
Volleyball			0
Others			
Subtotal All Teams	0		0
Revenue Not Related to Specific Teams	0		0
Total Revenue	0		0

11 Media Rights \$35,084,726 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball	0		
Basketball	3,962,529	0	
Football	14,101,666		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving			
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	18,064,195	0	0
Revenue Not Related to Specific Teams	0	0	17,020,531
Total Revenue	18,064,195	0	17,020,531

12 NCAA \$4,141,879 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	533,118		
Basketball	2,843,866	26,940	
Football	0		
Golf	8,022	0	
Gymnastics		4,051	
Soccer		28,050	
Softball		117,280	
Swimming and Diving		6,000	
Tennis	0	1,759	
Track and Field, X-Country	82,725	81,630	
Volleyball		0	
Others			
Subtotal All Teams	3,467,731	265,710	0
Revenue Not Related to Specific Teams	0	0	408,438
Total Revenue	3,467,731	265,710	408,438

13 Conference Distributions (Non Media and Non Football Bowl) \$29,854,550 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
 Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball	30,360		
Basketball	36,250	28,620	
Football	59,460		
Golf	0	0	
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	12,000	0	
Track and Field, X- Country	43,532	43,532	
Volleyball			0
Others			
Subtotal All Teams	181,602	72,152	0
Revenue Not Related to Specific Teams	0	0	29,600,796
Total Revenue	181,602	72,152	29,600,796

13A Conference Distributions of Football Bowl Generated Revenue \$9,390,672 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Football	9,390,672		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	9,390,672	0	0
Revenue Not Related to Specific Teams			
Total Revenue	9,390,672	0	0

14 Program, Novelty, Parking and Concession Sales \$853,497 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	245,092		
Basketball	74,976	15,895	
Football	108,150		
Golf	0	0	
Gymnastics		1,084	
Soccer		225	
Softball		8,100	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X- Country	0	0	
Volleyball		1,683	
Others			
Subtotal All Teams	428,218	26,987	0
Revenue Not Related to Specific Teams			398,292
Total Revenue	428,218	26,987	398,292

15 Royalties, Licensing, Advertisement and Sponsorships

\$14,918,733 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	827,882		
Basketball	2,483,645		0
Football	4,139,408		
Golf	0		0
Gymnastics			0
Soccer			0
Softball			0
Swimming and Diving			0
Tennis	0		0
Track and Field, X-Country	0		0
Volleyball			0
Others			
Subtotal All Teams	7,450,935		0
Revenue Not Related to Specific Teams	0		7,467,798
Total Revenue	7,450,935		7,467,798

16 Sports Camp Revenues \$73,289 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	0		
Basketball	0	0	
Football	73,289		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	73,289	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	73,289	0	0

17 Athletics Restricted Endowment and Investments Income \$299,184 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	0		
Basketball	4,402	10,841	
Football	43,776		
Golf	0	18,894	
Gymnastics		7,853	
Soccer		758	
Softball		12,195	
Swimming and Diving		0	
Tennis	2,920	0	
Track and Field, X-Country	14,755	5,823	
Volleyball		13,771	
Others			
Subtotal All Teams	65,853	70,135	0
Revenue Not Related to Specific Teams			163,196
Total Revenue	65,853	70,135	163,196

18 Other Operating Revenue \$773,398 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	15		
Basketball	0	0	
Football	159,130		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	3,155	
Track and Field, X-Country	26,006	26,006	
Volleyball		0	
Others			
Subtotal All Teams	185,151	29,161	0
Revenue Not Related to Specific Teams	0	0	559,086
Total Revenue	185,151	29,161	559,086

19 Football Bowl Revenues \$0 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Football	0		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues

\$132,396,607 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	5,743,439		
Basketball	14,951,063	328,867	
Football	52,049,010		
Golf	145,057	156,516	
Gymnastics		176,862	
Soccer		70,892	
Softball		276,344	
Swimming and Diving		71,380	
Tennis	94,523	68,381	
Track and Field, X-Country	288,353	267,633	
Volleyball		171,704	
Others			
Subtotal All Teams	73,271,445	1,588,579	0
Revenue Not Related to Specific Teams	0	0	57,536,583
Total Revenue	73,271,445	1,588,579	57,536,583

20 Athletic Student Aid *Total Dollar Amount* \$12,137,197 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 267.84
Total Students Receiving Aid 384

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	13.51	0	13.51	29	584,874
Basketball	12.5	1	13.5	14	484,474
Football	85.9	2.5	88.4	102	4,064,094
Golf	4.83	1.65	6.48	11	280,635
Tennis	5.09	1.39	6.48	12	314,685
Track and Field, X-Country	13.82	1.69	15.51	36	641,431
Expenses Not Related to Specific Teams					
Totals	135.65	8.23	143.88	204	6,370,193

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14.5	0.47	14.97	16	670,646
Golf	6.66	0	6.66	10	293,218
Gymnastics	12	1	13	13	610,703
Soccer	15.17	1.07	16.24	32	606,197
Softball	12.11	2.62	14.73	23	602,054
Swimming and Diving	13.36	0.38	13.74	25	566,432
Tennis	7	2	9	9	358,301
Track and Field, X-Country	19.82	3.3	23.12	39	941,375
Volleyball	12.5	0	12.5	13	597,879
Expenses Not Related to Specific Teams					
Totals	113.12	10.84	123.96	180	5,246,805

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					520,199
Totals	0	0	0	0	520,199

21 Guarantees \$704,390 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	79,000		
Basketball	473,035	134,855	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		5,000	
Softball		9,500	
Swimming and Diving		3,000	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	552,035	152,355	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	552,035	152,355	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$21,929,191 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,440,472	0	2	2	613,136	0
Basketball	1	1	2,853,665	0	3	3	1,033,609	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	3,095,537	0	10	10	6,247,495	0
Golf	1	1	319,066	0	1	1	121,260	0
Tennis	1	1	190,114	0	1	1	77,470	0
Track and Field, X-Country	1	1	409,541	0	2	2	384,901	0
Subtotal All Teams	6	6	8,308,395	0	19	19	8,477,871	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			8,308,395	0			8,477,871	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	566,188	0	3	3	574,834	0
Golf	1	1	301,213	0	1	1	117,050	0
Gymnastics	1	1	214,935	0	1	1	215,459	0
Soccer	1	1	275,143	0	2	2	220,441	0
Softball	1	1	437,355	0	2	2	281,802	0
Swimming and Diving	1	1	186,121	0	2	2	179,718	0
Tennis	1	1	123,756	0	1	1	73,576	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	1	486,132	0	2	2	476,577	0
Volleyball	1	1	231,769	0	2	2	180,856	0
Subtotal All Teams	9	9	2,822,612	0	16	16	2,320,313	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,822,612	0			2,320,313	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$21,992,436	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	198,159	0				
Basketball	670,511	0	339,065		0	
Football	1,893,232	0				
Golf	0	0	57,956		0	
Gymnastics			57,149		0	
Soccer			21,836		0	
Softball			82,323		0	
Swimming and Diving			13,233		0	
Tennis	0	0	0		0	
Track and Field, X-Country	137,401	0	113,925		0	
Volleyball			57,795		0	
Others						
Subtotal All Teams	2,899,303	0	743,282		0	0
Expenses Not Related to Specific Teams		0	0		0	18,349,851
Total Expenses	2,899,303	0	743,282		0	18,349,851

26 Severance Payments \$6,589,227 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	0		
Basketball	0	0	
Football	6,589,227		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	6,589,227	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	6,589,227	0	0

27 Recruiting \$383,920 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	7,217		
Basketball	49,492	8,523	
Football	235,557		
Golf	3,428	4,485	
Gymnastics		10,660	
Soccer		3,443	
Softball		21,179	
Swimming and Diving		1,674	
Tennis	15,414	549	
Track and Field, X-Country	8,557	3,073	
Volleyball		10,669	
Others			
Subtotal All Teams	319,665	64,255	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	319,665	64,255	0

28 Team \$7,493,199 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	784,201		
Basketball	1,043,859	513,756	
Football	1,501,518		
Golf	222,198	208,311	
Gymnastics		277,364	
Soccer		326,262	
Softball		415,842	
Swimming and Diving		250,503	
Tennis	161,328	163,406	
Track and Field, X-Country	703,870	728,669	
Volleyball		192,112	
Others			
Subtotal All Teams	4,416,974	3,076,225	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	4,416,974	3,076,225	0

29 Sports Equipment, Uniforms and Supplies \$3,669,020 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	204,021		
Basketball	212,400	176,230	
Football	1,455,295		
Golf	164,016	165,249	
Gymnastics		92,270	
Soccer		119,799	
Softball		66,280	
Swimming and Diving		138,812	
Tennis	107,326	65,695	
Track and Field, X-Country	117,924	297,880	
Volleyball		76,721	
Others			
Subtotal All Teams	2,260,982	1,198,936	0
Expenses Not Related to Specific Teams	0	0	209,102
Total Expenses	2,260,982	1,198,936	209,102

30 Game Expense s \$4,036,744 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	759,488		
Basketball	501,173	266,359	
Football	1,689,862		
Golf	0	0	
Gymnastics		47,056	
Soccer		32,596	
Softball		150,583	
Swimming and Diving		1,923	
Tennis	80,347	55,773	
Track and Field, X-Country	196,885	201,352	
Volleyball		53,347	
Others			
Subtotal All Teams	3,227,755	808,989	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	3,227,755	808,989	0

31 Fund Raising, Marketing and Promotion \$1,762,068 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	11,097		
Basketball	34,192	11,355	
Football	75,000		
Golf	253	1,826	
Gymnastics		2,512	
Soccer		5,518	
Softball		1,547	
Swimming and Diving		307	
Tennis	302	0	
Track and Field, X-Country	1,096	1,096	
Volleyball		3,010	
Others			
Subtotal All Teams	121,940	27,171	0
Expenses Not Related to Specific Teams	0	0	1,612,957
Total Expenses	121,940	27,171	1,612,957

32 Sports Camp Expenses \$1,431 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses	
Baseball				
Basketball				
Football	1,431			
Golf				
Gymnastics				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	1,431	0		0
Expenses Not Related to Specific Teams				
Total Expenses	1,431	0		0

33 Spirit Groups \$845,716 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			845,716
Total Expenses	0	0	845,716

34 Athletic Facilities Debt Service, Leases and Rental Fee \$7,563,847 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	852,682		
Basketball	185,625	185,625	
Football	3,709,207		
Golf	146,500	146,500	
Gymnastics		0	
Soccer		411,050	
Softball		367,000	
Swimming and Diving		65,510	
Tennis	48,500	48,500	
Track and Field, X-Country	288,713	288,713	
Volleyball		0	
Others			
Subtotal All Teams	5,231,227	1,512,898	0
Expenses Not Related to Specific Teams	0	0	819,722
Total Expenses	5,231,227	1,512,898	819,722

35 Direct Overhead and Administrative Expenses \$7,244,102 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	31,822		
Basketball	23,793	23,523	
Football	40,415		
Golf	3,096	3,397	
Gymnastics		9,109	
Soccer		7,749	
Softball		8,656	
Swimming and Diving		3,569	
Tennis	4,944	5,205	
Track and Field, X-Country	10,975	9,423	
Volleyball		7,873	
Others			
Subtotal All Teams	115,045	78,504	0
Expenses Not Related to Specific Teams	0	0	7,050,553
Total Expenses	115,045	78,504	7,050,553

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$4,067,897 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	194,399		
Basketball	316,950	235,872	
Football	1,134,360		
Golf	38,827	32,192	
Gymnastics		112,786	
Soccer		200,497	
Softball		153,830	
Swimming and Diving		111,302	
Tennis	50,279	26,626	
Track and Field, X-Country	218,851	233,751	
Volleyball		146,752	
Others			
Subtotal All Teams	1,953,666	1,253,608	0
Expenses Not Related to Specific Teams	0	0	860,623
Total Expenses	1,953,666	1,253,608	860,623

38 Memberships and Dues \$54,836 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	525		
Basketball	0	1,140	
Football	2,800		
Golf	600	420	
Gymnastics		385	
Soccer		495	
Softball		665	
Swimming and Diving		1,147	
Tennis	550	1,100	
Track and Field, X-Country	450	1,027	
Volleyball		599	
Others			
Subtotal All Teams	4,925	6,978	0
Expenses Not Related to Specific Teams	0	0	42,933
Total Expenses	4,925	6,978	42,933

39 Student-Athlete Meals (non-travel) \$3,498,505 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	229,475		
Basketball	165,009	69,376	
Football	1,421,464		
Golf	37,348	34,340	
Gymnastics		94,924	
Soccer		158,796	
Softball		127,749	
Swimming and Diving		195,113	
Tennis	66,439	59,623	
Track and Field, X-Country	344,170	314,607	
Volleyball		68,571	
Others			
Subtotal All Teams	2,263,905	1,123,099	0
Expenses Not Related to Specific Teams	0	0	111,501
Total Expenses	2,263,905	1,123,099	111,501

40 Other Operating Expenses \$6,761,953 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	89,121		
Basketball	153,430	98,199	
Football	365,252		
Golf	7,552	25,673	
Gymnastics		7,843	
Soccer		33,431	
Softball		28,716	
Swimming and Diving		19,140	
Tennis	14,359	47,927	
Track and Field, X-Country	25,472	50,132	
Volleyball		33,470	
Others			
Subtotal All Teams	655,186	344,531	0
Expenses Not Related to Specific Teams	0	0	5,762,236
Total Expenses	655,186	344,531	5,762,236

41 Football Bowl Expenses \$296,016 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Football	296,016		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	296,016	0	0
Expenses Not Related to Specific Teams			
Total Expenses	296,016	0	0

41A Football Bowl Expenses - \$565,981 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football	565,981		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	565,981	0	0
Expenses Not Related to Specific Teams			
Total Expenses	565,981	0	0

Total Operating Expenses \$111,597,676 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	6,079,689		
Basketball	8,201,217	3,875,546	
Football	34,383,743		
Golf	1,344,779	1,391,830	
Gymnastics		1,753,155	
Soccer		2,428,253	
Softball		2,755,081	
Swimming and Diving		1,737,504	
Tennis	1,132,057	1,030,037	
Track and Field, X-Country	3,490,237	4,147,732	
Volleyball		1,661,423	
Others			
Subtotal All Teams	54,631,722	20,780,561	0
Expenses Not Related to Specific Teams	0	0	36,185,393
Total Expenses	54,631,722	20,780,561	36,185,393

Athletics Participation

Table 627 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Number of Participants		Number of Participants		Number of Participants		
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Baseball		49		0		0	
Basketball		16	17	0	0	0	0
Cross Country		15	22	15	22	14	22
Football		126		2		1	
Golf		12	9	0	0	0	0
Gymnastics			17		0		0
Soccer			36		1		0
Softball			26		0		0
Swimming and Diving			34		0		0
Tennis		12	10	0	0	0	0
Track, Indoor		53	49	50	49	15	22
Track, Outdoor		54	52	50	48	15	22
Volleyball			18		0		

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Others							
Total Participants		337	290	117	120	45	66
Participant Proportion		53.7%	46.3%				
Unduplicated Count of Participants		271	219				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

13 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1	1		
Gymnastics					1	1		
Soccer	1		1					
Softball					1	1		
Swimming and Diving	1		1					
Tennis					1	1		
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	5	0	5	0	4	4	0	0

Assistant Coaching Assignments - Men's Teams

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	2	3	2	3				
Others								
Coaching Position Totals	19	8	19	8	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

22 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Gymnastics	1		1		1	1	1	1
Soccer	1		1		1		1	
Softball	1	1	1	1	1		1	
Swimming and Diving	1	1	1	1	1		1	
Tennis					1		1	
Track and Field, X-Country	2	1	2	1		1		1
Volleyball					2		2	
Others								
Coaching Position Totals	8	3	8	3	9	2	9	2

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$163,424,063
- 53 - Total Institutional Debt:** \$843,027,435
- 54 - Athletics Dedicated Endowments:** \$18,141,052
- 55 - Institutional Endowments:** \$1,682,003,955
- 56 - Athletics Related Capital Expenditures:** \$40,315,609

Other Data Categories:

- Institutional Expenses:** \$876,655,485
- Athletically-Related Facilities Annual Debt Service:** \$6,198,331
- Institution's Annual Debt Service:** \$68,574,127
- Institution's Education and General Expenses:** \$595,367,707
- Average Cost of Full Grant-in-Aid - In-State:** \$26,176
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$42,664
- Average Cost of Attendance - In-State:** \$26,176
- Average Cost of Attendance - Out-of-State:** \$42,664
- Expenses Dedicated to Compliance:** \$837,263
- Name of Compliance Software Used:** ACS Athletics
- Compliance FTEs:** 7

Revenue Distribution - Sports Sponsored

Distribution Year: 2022

Academic Year of Sport Sponsorship Information: 2020-21

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2022

Academic Year of Grant-in-Aid Information: 2020-21

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	13.51	0	13.51	11.7
Basketball	12.5	1	13.5	13.5
Football	85.9	2.5	88.4	87.5
Golf	4.83	1.65	6.48	6.15
Tennis	5.09	1.39	6.48	5.89
Track and Field, X- Country	13.82	1.69	15.51	14.29
Total Men's	135.65	8.23	143.88	139.03

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14.5	0.47	14.97	14.97
Golf	6.66	0	6.66	6
Gymnastics	12	1	13	13
Soccer	15.17	1.07	16.24	15.07
Softball	12.11	2.62	14.73	14.62
Swimming and Diving	13.36	0.38	13.74	13.74
Tennis	7	2	9	9
Track and Field, X- Country	19.82	3.3	23.12	21.3
Volleyball	12.5	0	12.5	12
Total Women's	113.12	10.84	123.96	119.70

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
250.02 (259.59)	258.73 (267.84)	8.71 (3.48%)

Revenue Distribution - Pell Grants

Distribution Year: 2022

Academic Year of Pell Grant Information: 2020-21

Men's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	1	4	-3	4,760
Basketball	5	7	-2	29,343
Football	42	48	-6	240,398
Golf	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	11	13	-2	52,288
Men's Total	59	72	-13	326,789

Women's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	7	-3	26,580
Golf	0	0	0	0
Gymnastics	2	2	0	11,540
Soccer	6	3	3	34,544
Softball	4	4	0	24,010
Swimming and Diving	1	3	-2	6,345
Tennis	0	0	0	0
Track and Field, X-Country	8	8	0	46,747
Volleyball	3	3	0	19,509
Women's Total	28	30	-2	169,275

Mixed Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	87	102	-15	\$496,064

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,370,193
Women's Teams	\$5,246,805
Total Amount	\$11,616,998

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$319,665
Women's Teams	\$64,255

Total Amount	\$383,920
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,384,733	6	\$1,384,733	6
Women's Teams	\$313,624	9	\$313,624	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$446,204	19	\$446,204	19
Women's Teams	\$145,020	16	\$145,020	16

**Statement of Revenues and Expenses
For the fiscal year ended 2021 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$9,652,483	\$2,635,464	\$138,234	\$3,205,428	\$0	\$15,631,609
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$847,794	\$37,584	\$108,337	\$1,000,928	\$700	\$1,995,343
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$416,866	-\$416,866
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$0	\$10,000	\$0	\$10,000
8	Contributions	\$13,383,333	\$2,867,857	\$0	\$955,952	\$1,911,905	\$19,119,047
9	In-Kind	\$89,849	\$4,490	\$0	\$150,500	\$422,707	\$667,546
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$14,101,666	\$3,962,529	\$0	\$0	\$17,020,531	\$35,084,726
12	NCAA Distributions	\$0	\$2,843,866	\$26,940	\$862,635	\$408,438	\$4,141,879
13	Conference Distributions (Non Media and Non Football Bowl)	\$59,460	\$36,250	\$28,620	\$129,424	\$29,600,796	\$29,854,550
13A	Conference Distributions of Football Bowl Generated Revenue	\$9,390,672	\$0	\$0	\$0	\$0	\$9,390,672
14	Program, Novelty, Parking and Concession Sales	\$108,150	\$74,976	\$15,895	\$256,184	\$398,292	\$853,497

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$4,139,408	\$2,483,645	\$0	\$827,882	\$7,467,798	\$14,918,733
16	Sports Camp Revenues	\$73,289	\$0	\$0	\$0	\$0	\$73,289
17	Athletics Restricted Endowment and Investments Income	\$43,776	\$4,402	\$10,841	\$76,969	\$163,196	\$299,184
18	Other Operating Revenue	\$159,130	\$0	\$0	\$55,182	\$559,086	\$773,398
19	Football Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$52,049,010	\$14,951,063	\$328,867	\$7,531,084	\$57,536,583	\$132,396,607
<i>Expenses</i>							
20	Athletic Student Aid	\$4,064,094	\$484,474	\$670,646	\$6,397,784	\$520,199	\$12,137,197
21	Guarantees	\$0	\$473,035	\$134,855	\$96,500	\$0	\$704,390
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$9,343,032	\$3,887,274	\$1,141,022	\$7,557,863	\$0	\$21,929,191
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,893,232	\$670,511	\$339,065	\$739,777	\$18,349,851	\$21,992,436
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$6,589,227	\$0	\$0	\$0	\$0	\$6,589,227
27	Recruiting	\$235,557	\$49,492	\$8,523	\$90,348	\$0	\$383,920
28	Team Travel	\$1,501,518	\$1,043,859	\$513,756	\$4,434,066	\$0	\$7,493,199

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$1,455,295	\$212,400	\$176,230	\$1,615,993	\$209,102	\$3,669,020
30	Game Expenses	\$1,689,862	\$501,173	\$266,359	\$1,579,350	\$0	\$4,036,744
31	Fund Raising, Marketing and Promotion	\$75,000	\$34,192	\$11,355	\$28,564	\$1,612,957	\$1,762,068
32	Sports Camp Expenses	\$1,431	\$0	\$0	\$0	\$0	\$1,431
33	Spirit Groups	\$0	\$0	\$0	\$0	\$845,716	\$845,716
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,709,207	\$185,625	\$185,625	\$2,663,668	\$819,722	\$7,563,847
35	Direct Overhead and Administrative Expenses	\$40,415	\$23,793	\$23,523	\$105,818	\$7,050,553	\$7,244,102
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$1,134,360	\$316,950	\$235,872	\$1,520,092	\$860,623	\$4,067,897
38	Memberships and Dues	\$2,800	\$0	\$1,140	\$7,963	\$42,933	\$54,836
39	Student-Athlete Meals (non-travel)	\$1,421,464	\$165,009	\$69,376	\$1,731,155	\$111,501	\$3,498,505
40	Other Operating Expenses	\$365,252	\$153,430	\$98,199	\$382,836	\$5,762,236	\$6,761,953
41	Football Bowl Expenses	\$296,016	\$0	\$0	\$0	\$0	\$296,016
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$565,981	\$0	\$0	\$0	\$0	\$565,981
	Total Operating Expenses	\$34,383,743	\$8,201,217	\$3,875,546	\$28,951,777	\$36,185,393	\$111,597,676
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$17,665,267	\$6,749,846	-\$3,546,679	-\$21,420,693	\$21,351,190	\$20,798,931