

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: Ann Bordelon

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Audit Firm: Landmark PLC Certified Public Accountants

AUP Report Issuance Date: 01/10/2023

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$48,073,959	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$2,038,078	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$2,038,078	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$5,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$21,514,268	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$651,673	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$37,049,503	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$4,363,781	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$5,093,499	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$8,038,360	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$3,031,289	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$20,579,436	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$44,013	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$465,366	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$1,969,733	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$1,633,875	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$152,513,755	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$15,443,333	<p data-bbox="667 239 1414 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1526 569" style="list-style-type: none"> <li data-bbox="667 327 906 359">• Summer school. <li data-bbox="667 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 459 1526 531">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 541 1174 573">• Other expenses related to attendance. <p data-bbox="667 625 1526 926">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p data-bbox="667 961 1526 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1526 1556">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$4,808,748	<p data-bbox="667 1570 1511 1680">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$26,915,488	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$24,446,009	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$2,479,012	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,262,001	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$10,852,298	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,174,497	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$7,261,453	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$2,026,799	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$83,667	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$1,177,524	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,500,595	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$17,136,024	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,391,696	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$109,160	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$4,037,225	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$7,133,640	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$2,196,445	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$883,427	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$144,319,041	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$48,073,959 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	3,398,759		
Basketball	7,924,359	255,763	
Football	35,311,487		
Golf	0	0	
Gymnastics		118,186	
Soccer		40,295	
Softball		147,494	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	34,614	34,614	
Volleyball		33,875	
Others			
Subtotal All Teams	46,669,219	630,227	0
Revenue Not Related to Specific Teams			774,513
Total Revenue	46,669,219	630,227	774,513

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

- 4 Direct Institutional Support \$2,038,078 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
 - Federal work study support for student workers employed by athletics.
 - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	60,034		
Basketball	89,967	71,582	
Football	883,416		
Golf	57,287	71,021	
Gymnastics		116,537	
Soccer		28,251	
Softball		33,745	
Swimming and Diving		51,009	
Tennis	69,844	64,350	
Track and Field, X-Country	184,811	137,725	
Volleyball		118,499	
Others			
Subtotal All Teams	1,345,359	692,719	0
Revenue Not Related to Specific Teams			
Total Revenue	1,345,359	692,719	0

5 Less - Transfers to Institution -\$2,038,078 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	-60,034		
Basketball	-89,967	-71,582	
Football	-883,416		
Golf	-57,287	-71,021	
Gymnastics		-116,537	
Soccer		-28,251	
Softball		-33,745	
Swimming and Diving		-51,009	
Tennis	-69,844	-64,350	
Track and Field, X-Country	-184,811	-137,725	
Volleyball		-118,499	
Others			
Subtotal All Teams	-1,345,359	-692,719	0
Revenue Not Related to Specific Teams			
Total Revenue	-1,345,359	-692,719	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$5,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer		5,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	5,000	0
Revenue Not Related to Specific Teams			
Total Revenue	0	5,000	0

8 Contributions \$21,514,268 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	1,075,273		
Basketball	3,225,820		
Football	15,053,828		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,354,921	0	0
Revenue Not Related to Specific Teams			2,159,347
Total Revenue	19,354,921	0	2,159,347

9 In-Kind \$651,673 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			651,673
Total Revenue	0	0	651,673

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$37,049,503 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	4,097,779		
Football	15,020,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,117,779	0	0
Revenue Not Related to Specific Teams			17,931,724
Total Revenue	19,117,779	0	17,931,724

12 NCAA \$4,363,781 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	103,125		
Basketball	3,538,323	30,750	
Football	0		
Golf	7,546	6,371	
Gymnastics		4,060	
Soccer		42,776	
Softball		130,095	
Swimming and Diving		4,112	
Tennis	2,050	1,931	
Track and Field, X-Country	40,794	43,688	
Volleyball		0	
Others			
Subtotal All Teams	3,691,838	263,783	0
Revenue Not Related to Specific Teams			408,160
Total Revenue	3,691,838	263,783	408,160

13 Conference Distributions (Non Media and Non Football Bowl) \$5,093,499 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball	25,860		
Basketball	391,680	23,130	
Football	707,252		
Golf	0	0	
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	1,124,792	23,130	0
Revenue Not Related to Specific Teams			3,945,577
Total Revenue	1,124,792	23,130	3,945,577

13A Conference Distributions of Football Bowl Generated Revenue \$8,038,360 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Football	8,038,360		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	8,038,360	0	0
Revenue Not Related to Specific Teams			
Total Revenue	8,038,360	0	0

14 Program, Novelty, Parking and Concession Sales \$3,031,289 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	241,143		
Basketball	478,687	17,635	
Football	996,228		
Golf	0	0	
Gymnastics		10,679	
Soccer		4,721	
Softball		32,625	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X- Country	5,239	5,239	
Volleyball		3,852	
Others			
Subtotal All Teams	1,721,297	74,751	0
Revenue Not Related to Specific Teams			1,235,241
Total Revenue	1,721,297	74,751	1,235,241

15 Royalties, Licensing, Advertisement and Sponsorships \$20,579,436 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	1,240,681		
Basketball	4,342,382		
Football	6,823,744		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	12,406,807	0	0
Revenue Not Related to Specific Teams			8,172,629
Total Revenue	12,406,807	0	8,172,629

16 Sports Camp Revenues \$44,013 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	10,180		
Basketball	4,375	2,405	
Football	11,783		
Golf			
Gymnastics		3,565	
Soccer		11,085	
Softball		620	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	26,338	17,675	0
Revenue Not Related to Specific Teams			
Total Revenue	26,338	17,675	0

17 Athletics Restricted Endowment and Investments Income \$465,366 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			465,366
Total Revenue	0	0	465,366

18 Other Operating Revenue \$1,969,733 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball	1,000		
Football	82,667		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	56,758	58,758	
Volleyball			
Others			
Subtotal All Teams	140,425	58,758	0
Revenue Not Related to Specific Teams			1,770,550
Total Revenue	140,425	58,758	1,770,550

19 Football Bowl Revenues \$1,633,875 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues	
Baseball				
Basketball				
Football	1,633,875			
Golf				
Gymnastics				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	1,633,875	0		0
Revenue Not Related to Specific Teams				
Total Revenue	1,633,875	0		0

Total Operating Revenues \$152,513,755 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	6,095,021		
Basketball	24,004,405	329,683	
Football	83,679,224		
Golf	7,546	6,371	
Gymnastics		136,490	
Soccer		103,877	
Softball		310,834	
Swimming and Diving		4,112	
Tennis	2,050	1,931	
Track and Field, X-Country	137,405	142,299	
Volleyball		37,727	
Others			
Subtotal All Teams	113,925,651	1,073,324	0
Revenue Not Related to Specific Teams			37,514,780
Total Revenue	113,925,651	1,073,324	37,514,780

20 Athletic Student Aid *Total Dollar Amount* \$15,443,333 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 262.61
Total Students Receiving Aid 386

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.73	0	12.73	27	858,072
Basketball	13	0	13	13	716,364
Football	85.22	8	93.22	121	5,285,863
Golf	5.08	0	5.08	11	331,594
Tennis	5.04	0	5.04	10	334,697
Track and Field, X-Country	14.35	1.07	15.42	28	1,113,058
Expenses Not Related to Specific Teams					
Totals	135.42	9.07	144.49	210	8,639,648

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.5	1	14.5	15	665,442
Golf	6.67	0	6.67	9	366,173
Gymnastics	12	2	14	14	778,241
Soccer	15.74	1.55	17.29	36	973,215
Softball	13.41	0	13.41	22	719,313
Swimming and Diving	12.82	0	12.82	20	700,869
Tennis	6.66	0	6.66	7	359,413
Track and Field, X-Country	20.24	0.87	21.11	40	1,189,516
Volleyball	11.66	0	11.66	13	709,486
Expenses Not Related to Specific Teams					
Totals	112.7	5.42	118.12	176	6,461,668

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					342,017
Totals	0	0	0	0	342,017

21 Guarantees \$4,808,748 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	90,000		
Basketball	771,691	123,000	
Football	3,750,000		
Golf			
Gymnastics			
Soccer		27,902	
Softball		20,000	
Swimming and Diving			
Tennis	15,000		
Track and Field, X-Country	1,500	1,500	
Volleyball		8,155	
Others			
Subtotal All Teams	4,628,191	180,557	0
Expenses Not Related to Specific Teams			
Total Expenses	4,628,191	180,557	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$26,915,488 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,608,788	0	2	2	757,894	0
Basketball	1	1	4,637,760	0	3	3	909,610	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	4,356,520	0	14	10	7,056,801	0
Golf	1	1	366,330	0	1	1	130,267	0
Tennis	1	1	212,903	0	1	1	76,942	0
Track and Field, X-Country	1	1	479,275	0	2	2	460,547	0
Subtotal All Teams	6	6	11,661,576	0	23	19	9,392,061	0
Expenses Not Related to Specific Teams								
Total Expenses			11,661,576	0			9,392,061	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	716,222	0	3	3	721,665	0
Golf	1	1	347,225	0	1	1	125,302	0
Gymnastics	1	1	274,556	0	2	2	225,227	0
Soccer	1	1	351,473	0	2	2	254,768	0
Softball	1	1	516,905	0	2	2	312,522	0
Swimming and Diving	1	1	213,428	0	2	2	153,842	0
Tennis	1	1	185,447	0	1	1	85,321	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	1	511,875	0	2	2	434,107	0
Volleyball	1	1	247,610	0	2	2	184,356	0
Subtotal All Teams	9	9	3,364,741	0	17	17	2,497,110	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			3,364,741	0			2,497,110	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$24,446,009	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	245,267	0				
Basketball	715,987	0	362,326		0	
Football	2,155,525	0				
Golf	26,578	0	35,404		0	
Gymnastics			63,338		0	
Soccer			70,098		0	
Softball			100,505		0	
Swimming and Diving			13,933		0	
Tennis	7,138	0	1,466		0	
Track and Field, X-Country	166,797	0	128,611		0	
Volleyball			66,625		0	
Others						
Subtotal All Teams	3,317,292	0	842,306		0	0
Expenses Not Related to Specific Teams	0	0	0		0	20,286,411
Total Expenses	3,317,292	0	842,306		0	20,286,411

26 Severance Payments \$2,479,012 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Football	2,479,012		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,479,012	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,479,012	0	0

27 Recruiting \$2,262,001 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	97,943		
Basketball	255,400	179,816	
Football	1,220,882		
Golf	28,676	34,538	
Gymnastics		48,102	
Soccer		79,625	
Softball		68,030	
Swimming and Diving		35,365	
Tennis	19,858	32,858	
Track and Field, X-Country	60,433	50,740	
Volleyball		49,735	
Others			
Subtotal All Teams	1,683,192	578,809	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,683,192	578,809	0

28 Team \$10,852,298 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	1,334,335		
Basketball	1,822,119	749,459	
Football	1,806,166		
Golf	310,783	225,994	
Gymnastics		264,447	
Soccer		585,570	
Softball		611,807	
Swimming and Diving		408,872	
Tennis	194,113	189,640	
Track and Field, X-Country	1,089,058	913,813	
Volleyball		346,122	
Others			
Subtotal All Teams	6,556,574	4,295,724	0
Expenses Not Related to Specific Teams			
Total Expenses	6,556,574	4,295,724	0

29 Sports Equipment, Uniforms and Supplies \$3,174,497 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	260,983		
Basketball	291,059	166,695	
Football	1,387,213		
Golf	95,930	64,805	
Gymnastics		87,840	
Soccer		137,841	
Softball		170,319	
Swimming and Diving		75,892	
Tennis	41,860	37,326	
Track and Field, X-Country	210,166	80,280	
Volleyball		66,288	
Others			
Subtotal All Teams	2,287,211	887,286	0
Expenses Not Related to Specific Teams			
Total Expenses	2,287,211	887,286	0

30 Game Expense s \$7,261,453 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	715,090		
Basketball	949,320	407,107	
Football	4,193,355		
Golf	0	0	
Gymnastics		69,270	
Soccer		73,955	
Softball		229,597	
Swimming and Diving		4,028	
Tennis	70,084	31,088	
Track and Field, X-Country	224,289	205,308	
Volleyball		88,962	
Others			
Subtotal All Teams	6,152,138	1,109,315	0
Expenses Not Related to Specific Teams			
Total Expenses	6,152,138	1,109,315	0

31 Fund Raising, Marketing and Promotion \$2,026,799 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	31,960		
Basketball	27,114	3,158	
Football	14,514		
Golf	0	97	
Gymnastics		0	
Soccer		1,163	
Softball		3,503	
Swimming and Diving		0	
Tennis	2,240	1,307	
Track and Field, X-Country	282	282	
Volleyball		1,112	
Others			
Subtotal All Teams	76,110	10,622	0
Expenses Not Related to Specific Teams			1,940,067
Total Expenses	76,110	10,622	1,940,067

32 Sports Camp Expenses \$83,667 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses	
Baseball				
Basketball				
Football	83,667			
Golf				
Gymnastics				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	83,667	0		0
Expenses Not Related to Specific Teams				
Total Expenses	83,667	0		0

33 Spirit Groups \$1,177,524 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,177,524
Total Expenses	0	0	1,177,524

34 Athletic Facilities Debt Service, Leases and Rental Fee \$10,500,595 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	814,006		
Basketball	161,740	161,740	
Football	6,357,511		
Golf	68,523	68,523	
Gymnastics		0	
Soccer		330,000	
Softball		20,000	
Swimming and Diving		67,675	
Tennis	0	0	
Track and Field, X-Country	268,531	268,531	
Volleyball		63	
Others			
Subtotal All Teams	7,670,311	916,532	0
Expenses Not Related to Specific Teams			1,913,752
Total Expenses	7,670,311	916,532	1,913,752

35 Direct Overhead and Administrative Expenses \$17,136,024 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	209,558		
Basketball	86,980	74,050	
Football	993,529		
Golf	34,696	52,990	
Gymnastics		42,842	
Soccer		27,798	
Softball		40,738	
Swimming and Diving		72,836	
Tennis	57,495	28,017	
Track and Field, X-Country	51,186	37,792	
Volleyball		17,159	
Others			
Subtotal All Teams	1,433,444	394,222	0
Expenses Not Related to Specific Teams			15,308,358
Total Expenses	1,433,444	394,222	15,308,358

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,391,696 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	66,194		
Basketball	43,355	28,333	
Football	375,245		
Golf	12,449	13,773	
Gymnastics		68,254	
Soccer		99,409	
Softball		88,043	
Swimming and Diving		51,453	
Tennis	14,435	21,519	
Track and Field, X-Country	105,193	161,080	
Volleyball		29,220	
Others			
Subtotal All Teams	616,871	561,084	0
Expenses Not Related to Specific Teams			213,741
Total Expenses	616,871	561,084	213,741

38 Memberships and Dues \$109,160 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	600		
Basketball	315	1,204	
Football	2,730		
Golf	6,500	7,407	
Gymnastics		560	
Soccer		495	
Softball		495	
Swimming and Diving		450	
Tennis	550	0	
Track and Field, X-Country	473	961	
Volleyball		599	
Others			
Subtotal All Teams	11,168	12,171	0
Expenses Not Related to Specific Teams			85,821
Total Expenses	11,168	12,171	85,821

39 Student-Athlete Meals (non-travel) \$4,037,225 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	229,431		
Basketball	137,026	59,201	
Football	1,680,771		
Golf	58,280	56,858	
Gymnastics		126,415	
Soccer		191,772	
Softball		139,642	
Swimming and Diving		201,102	
Tennis	87,596	56,469	
Track and Field, X-Country	427,180	271,929	
Volleyball		96,440	
Others			
Subtotal All Teams	2,620,284	1,199,828	0
Expenses Not Related to Specific Teams			217,113
Total Expenses	2,620,284	1,199,828	217,113

40 Other Operating Expenses \$7,133,640 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	110,467		
Basketball	276,330	105,889	
Football	715,774		
Golf	9,033	30,167	
Gymnastics		21,300	
Soccer		66,205	
Softball		115,586	
Swimming and Diving		28,207	
Tennis	35,306	34,547	
Track and Field, X-Country	128,911	63,927	
Volleyball		1,648	
Others			
Subtotal All Teams	1,275,821	467,476	0
Expenses Not Related to Specific Teams			5,390,343
Total Expenses	1,275,821	467,476	5,390,343

41 Football Bowl Expenses \$2,196,445 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only	
	Football Bowl Expenses		Football Bowl Expenses	Not Allocated by Gender Football Bowl Expenses
Baseball				
Basketball				
Football	2,196,445			
Golf				
Gymnastics				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	2,196,445		0	0
Expenses Not Related to Specific Teams				
Total Expenses	2,196,445		0	0

41A Football Bowl Expenses - \$883,427 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football	883,427		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	883,427	0	0
Expenses Not Related to Specific Teams			
Total Expenses	883,427	0	0

Total Operating Expenses \$144,319,041 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	7,430,588		
Basketball	11,802,170	4,525,307	
Football	46,994,950		
Golf	1,479,639	1,429,256	
Gymnastics		2,070,392	
Soccer		3,271,289	
Softball		3,157,005	
Swimming and Diving		2,027,952	
Tennis	1,170,217	1,064,418	
Track and Field, X-Country	4,786,879	4,320,252	
Volleyball		1,913,580	
Others			
Subtotal All Teams	73,664,443	23,779,451	0
Expenses Not Related to Specific Teams	0	0	46,875,147
Total Expenses	73,664,443	23,779,451	46,875,147

Athletics Participation

Table 596 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Number of Participants		Number of Participants		Number of Participants		
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team Men's Teams	Participating on a Second Team Women's Teams	Participating on a Third Team Men's Teams	Participating on a Third Team Women's Teams
Baseball		41		0		0	
Basketball		14	14	0	0	0	0
Cross Country		18	23	16	22	10	21
Football		124		0		0	
Golf		11	9	0	0	0	0
Gymnastics			19		0		0
Soccer			36		0		0
Softball			28		0		0
Swimming and Diving			25		25		0
Tennis		12	9	0	0	0	0
Track, Indoor		44	50	43	46	10	21
Track, Outdoor		57	45	49	45	10	21
Volleyball			17		0		0

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Others							
Total Participants		321	275	108	138	30	63
Participant Proportion		53.9%	46.1%				
Unduplicated Count of Participants		262	196				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	5	0	5	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf	1	1	1	1				
Tennis	1		1					
Track and Field, X-Country	2	2	2	2				
Others								
Coaching Position Totals	19	8	19	8	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

26 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1					
Gymnastics	1		1		1	1	1	1
Soccer	1		1		1	1	1	1
Softball	1		1		1	1	1	1
Swimming and Diving	1		1		1	1	1	1
Tennis	1		1			1		1
Track and Field, X-Country	2	1	2	1		2		2
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	10	2	10	2	7	7	7	7

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$1,923,259
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$163,346,415
- 53 - Total Institutional Debt:** \$821,044,490
- 54 - Athletics Dedicated Endowments:** \$15,913,293
- 55 - Institutional Endowments:** \$1,465,736,201
- 56 - Athletics Related Capital Expenditures:** \$6,236,272

Other Data Categories:

- Institutional Expenses:** \$982,219,139
- Athletically-Related Facilities Annual Debt Service:** \$6,101,959
- Institution's Annual Debt Service:** \$56,478,611
- Institution's Education and General Expenses:** \$656,617,938
- Average Cost of Full Grant-in-Aid - In-State:** \$26,978
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$43,794
- Average Cost of Attendance - In-State:** \$26,978
- Average Cost of Attendance - Out-of-State:** \$43,794
- Expenses Dedicated to Compliance:** \$950,318
- Name of Compliance Software Used:** Front Rush
- Compliance FTEs:** 7

Revenue Distribution - Sports Sponsored

Distribution Year: 2023

Academic Year of Sport Sponsorship Information: 2021-22

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2023

Academic Year of Grant-in-Aid Information: 2021-22

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.73	0	12.73	11.7
Basketball	13	0	13	13
Football	85.22	8	93.22	93
Golf	5.08	0	5.08	4.5
Tennis	5.04	0	5.04	4.5
Track and Field, X- Country	14.35	1.07	15.42	13.67
Total Men's	135.42	9.07	144.49	140.37

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13.5	1	14.5	14.5
Golf	6.67	0	6.67	6
Gymnastics	12	2	14	14
Soccer	15.74	1.55	17.29	15.55
Softball	13.41	0	13.41	12
Swimming and Diving	12.82	0	12.82	12.82
Tennis	6.66	0	6.66	6.66
Track and Field, X- Country	20.24	0.87	21.11	18.87
Volleyball	11.66	0	11.66	11.66
Total Women's	112.70	5.42	118.12	112.06

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
258.73 (267.84)	252.43 (262.61)	-6.30 (-2.43%)

Revenue Distribution - Pell Grants

Distribution Year: 2023

Academic Year of Pell Grant Information: 2021-22

Men's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	2	1	1	11,552
Basketball	3	5	-2	21,109
Football	41	42	-1	236,151
Golf	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	14	11	3	72,822
Men's Total	60	59	1	341,634

Women's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	4	-1	18,758
Golf	0	0	0	0
Gymnastics	1	2	-1	3,945
Soccer	5	6	-1	28,057
Softball	3	4	-1	18,133
Swimming and Diving	0	1	-1	0
Tennis	0	0	0	0
Track and Field, X-Country	9	8	1	48,332
Volleyball	2	3	-1	12,840
Women's Total	23	28	-5	130,065

Mixed Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	83	87	-4	\$471,699

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$8,639,648
Women's Teams	\$6,461,668
Total Amount	\$15,101,316

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,683,192
Women's Teams	\$578,809

Total Amount	\$2,262,001
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,943,596	6	\$1,943,596	6
Women's Teams	\$373,860	9	\$373,860	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$494,319	19	\$408,350	23
Women's Teams	\$146,889	17	\$146,889	17

**Statement of Revenues and Expenses
For the fiscal year ended 2022**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$35,311,487	\$7,924,359	\$255,763	\$3,807,837	\$774,513	\$48,073,959
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$883,416	\$89,967	\$71,582	\$993,113	\$0	\$2,038,078
5	Less - Transfers to Institution	-\$883,416	-\$89,967	-\$71,582	-\$993,113	\$0	-\$2,038,078
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$0	\$5,000	\$0	\$5,000
8	Contributions	\$15,053,828	\$3,225,820	\$0	\$1,075,273	\$2,159,347	\$21,514,268
9	In-Kind	\$0	\$0	\$0	\$0	\$651,673	\$651,673
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$15,020,000	\$4,097,779	\$0	\$0	\$17,931,724	\$37,049,503
12	NCAA Distributions	\$0	\$3,538,323	\$30,750	\$386,548	\$408,160	\$4,363,781
13	Conference Distributions (Non Media and Non Football Bowl)	\$707,252	\$391,680	\$23,130	\$25,860	\$3,945,577	\$5,093,499
13A	Conference Distributions of Football Bowl Generated Revenue	\$8,038,360	\$0	\$0	\$0	\$0	\$8,038,360
14	Program, Novelty, Parking and Concession Sales	\$996,228	\$478,687	\$17,635	\$303,498	\$1,235,241	\$3,031,289

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$6,823,744	\$4,342,382	\$0	\$1,240,681	\$8,172,629	\$20,579,436
16	Sports Camp Revenues	\$11,783	\$4,375	\$2,405	\$25,450	\$0	\$44,013
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$465,366	\$465,366
18	Other Operating Revenue	\$82,667	\$1,000	\$0	\$115,516	\$1,770,550	\$1,969,733
19	Football Bowl Revenues	\$1,633,875	\$0	\$0	\$0	\$0	\$1,633,875
	Total Operating Revenues	\$83,679,224	\$24,004,405	\$329,683	\$6,985,663	\$37,514,780	\$152,513,755
<i>Expenses</i>							
20	Athletic Student Aid	\$5,285,863	\$716,364	\$665,442	\$8,433,647	\$342,017	\$15,443,333
21	Guarantees	\$3,750,000	\$771,691	\$123,000	\$164,057	\$0	\$4,808,748
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$11,413,321	\$5,547,370	\$1,437,887	\$8,516,910	\$0	\$26,915,488
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,155,525	\$715,987	\$362,326	\$925,760	\$20,286,411	\$24,446,009
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$2,479,012	\$0	\$0	\$0	\$0	\$2,479,012
27	Recruiting	\$1,220,882	\$255,400	\$179,816	\$605,903	\$0	\$2,262,001
28	Team Travel	\$1,806,166	\$1,822,119	\$749,459	\$6,474,554	\$0	\$10,852,298

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$1,387,213	\$291,059	\$166,695	\$1,329,530	\$0	\$3,174,497
30	Game Expenses	\$4,193,355	\$949,320	\$407,107	\$1,711,671	\$0	\$7,261,453
31	Fund Raising, Marketing and Promotion	\$14,514	\$27,114	\$3,158	\$41,946	\$1,940,067	\$2,026,799
32	Sports Camp Expenses	\$83,667	\$0	\$0	\$0	\$0	\$83,667
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,177,524	\$1,177,524
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$6,357,511	\$161,740	\$161,740	\$1,905,852	\$1,913,752	\$10,500,595
35	Direct Overhead and Administrative Expenses	\$993,529	\$86,980	\$74,050	\$673,107	\$15,308,358	\$17,136,024
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$375,245	\$43,355	\$28,333	\$731,022	\$213,741	\$1,391,696
38	Memberships and Dues	\$2,730	\$315	\$1,204	\$19,090	\$85,821	\$109,160
39	Student-Athlete Meals (non-travel)	\$1,680,771	\$137,026	\$59,201	\$1,943,114	\$217,113	\$4,037,225
40	Other Operating Expenses	\$715,774	\$276,330	\$105,889	\$645,304	\$5,390,343	\$7,133,640
41	Football Bowl Expenses	\$2,196,445	\$0	\$0	\$0	\$0	\$2,196,445
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$883,427	\$0	\$0	\$0	\$0	\$883,427
	Total Operating Expenses	\$46,994,950	\$11,802,170	\$4,525,307	\$34,121,467	\$46,875,147	\$144,319,041
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$36,684,274	\$12,202,235	-\$4,195,624	-\$27,135,804	-\$9,360,367	\$8,194,714