

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: Craig Tigges

Audit Firm: Landmark PLC,
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AUP Report Issuance Date: 01/03/2025

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$53,481,118	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$1,804,580	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$1,804,580	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$10,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$29,201,037	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$4,213,391	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$37,290,835	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$3,591,092	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$3,430,507	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$10,663,942	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$2,260,379	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$22,156,455	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$46,035	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$1,669,190	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$2,594,776	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$170,608,757	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$14,058,495	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1526 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school. <li data-bbox="667 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 550 1175 579">• Other expenses related to attendance. <p data-bbox="667 625 1520 921">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="667 961 1520 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1222 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1369 1507 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$5,257,176	<p data-bbox="667 1570 1510 1680">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$32,473,881	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$28,533,364	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$2,122,421	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,672,594	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$11,234,175	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$4,898,654	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$8,784,483	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$3,457,638	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$1,603,154	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$15,173,858	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$25,048,764	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,937,709	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$90,967	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$5,419,289	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$4,560,891	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$167,327,513	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$53,481,118 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	4,081,423		
Basketball	9,974,199	267,045	
Football	38,340,053		
Golf	0	0	
Gymnastics		202,896	
Soccer		85,808	
Softball		305,089	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	34,512	28,664	
Volleyball		144,913	
Others			
Subtotal All Teams	52,430,187	1,034,415	0
Revenue Not Related to Specific Teams			16,516
Total Revenue	52,430,187	1,034,415	16,516

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$1,804,580 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	14,510		
Basketball	129,630	41,955	
Football	857,638		
Golf	2,486	49,520	
Gymnastics		96,779	
Soccer		19,303	
Softball		5,327	
Swimming and Diving		82,537	
Tennis	61,947	64,389	
Track and Field, X-Country	137,500	123,832	
Volleyball		102,225	
Others			
Subtotal All Teams	1,203,711	585,867	0
Revenue Not Related to Specific Teams			15,002
Total Revenue	1,203,711	585,867	15,002

5 Less - Transfers to Institution -\$1,804,580 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	-14,510		
Basketball	-129,630	-41,955	
Football	-857,638		
Golf	-2,486	-49,520	
Gymnastics		-96,779	
Soccer		-19,303	
Softball		-5,327	
Swimming and Diving		-82,537	
Tennis	-61,947	-64,389	
Track and Field, X-Country	-137,500	-123,832	
Volleyball		-102,225	
Others			
Subtotal All Teams	-1,203,711	-585,867	0
Revenue Not Related to Specific Teams			-15,002
Total Revenue	-1,203,711	-585,867	-15,002

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$10,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	10,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	10,000	0	0

8 Contributions \$29,201,037 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			29,201,037
Total Revenue	0	0	29,201,037

9 In-Kind \$4,213,391 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,213,391
Total Revenue	0	0	4,213,391

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$37,290,835 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	4,321,667		
Football	14,841,667		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,163,334	0	0
Revenue Not Related to Specific Teams			18,127,501
Total Revenue	19,163,334	0	18,127,501

12 NCAA \$3,591,092 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	350,424		
Basketball	2,740,655	11,000	
Football			
Golf		7,569	
Gymnastics		115,578	
Soccer		39,371	
Softball		68,187	
Swimming and Diving		3,025	
Tennis	3,029	2,020	
Track and Field, X-Country	93,334	91,198	
Volleyball		65,702	
Others			
Subtotal All Teams	3,187,442	403,650	0
Revenue Not Related to Specific Teams			
Total Revenue	3,187,442	403,650	0

13 Conference Distributions (Non Media and Non Football Bowl) \$3,430,507 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
 Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball	65,236		
Basketball	489,135	28,620	
Football	1,636,980		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country	56,596	56,596	
Volleyball			
Others			
Subtotal All Teams	2,247,947	85,216	0
Revenue Not Related to Specific Teams			1,097,344
Total Revenue	2,247,947	85,216	1,097,344

13A Conference Distributions of Football Bowl Generated Revenue \$10,663,942 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Football	10,663,942		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	10,663,942	0	0
Revenue Not Related to Specific Teams			
Total Revenue	10,663,942	0	0

14 Program, Novelty, Parking and Concession Sales \$2,260,379 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	361,794		
Basketball	526,555	45,796	
Football	1,191,744		
Golf			
Gymnastics		21,645	
Soccer		13,593	
Softball		32,241	
Swimming and Diving			
Tennis	262	262	
Track and Field, X-Country	9,575	9,575	
Volleyball		18,684	
Others			
Subtotal All Teams	2,089,930	141,796	0
Revenue Not Related to Specific Teams			28,653
Total Revenue	2,089,930	141,796	28,653

15 Royalties, Licensing, Advertisement and Sponsorships

\$22,156,455 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	1,749,299		
Basketball	3,652,318	26,682	
Football	5,387,928		
Golf	1,668	1,668	
Gymnastics		42,691	
Soccer		13,341	
Softball		41,357	
Swimming and Diving		1,668	
Tennis	834	834	
Track and Field, X-Country	6,003	6,003	
Volleyball		71,147	
Others			
Subtotal All Teams	10,798,050	205,391	0
Revenue Not Related to Specific Teams			11,153,014
Total Revenue	10,798,050	205,391	11,153,014

16 Sports Camp Revenues \$46,035 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			46,035
Total Revenue	0	0	46,035

17 Athletics Restricted Endowment and Investments Income \$1,669,190 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	4,715		
Basketball	5,435		
Football	21,026		
Golf	3,751	14,125	
Gymnastics			
Soccer			
Softball		15,950	
Swimming and Diving			
Tennis			
Track and Field, X-Country	9,107	9,107	
Volleyball			
Others			
Subtotal All Teams	44,034	39,182	0
Revenue Not Related to Specific Teams			1,585,974
Total Revenue	44,034	39,182	1,585,974

18 Other Operating Revenue \$2,594,776 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	3,900		
Basketball	1,011,033	9,500	
Football	336,539		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis	2,315		
Track and Field, X-Country	173,735	173,735	
Volleyball		324	
Others			
Subtotal All Teams	1,527,522	183,559	0
Revenue Not Related to Specific Teams			883,695
Total Revenue	1,527,522	183,559	883,695

19 Football Bowl Revenues \$0 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Football	0		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$170,608,757 Total of Categories 1-19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	6,626,791		
Basketball	22,720,997	388,643	
Football	72,419,879		
Golf	5,419	23,362	
Gymnastics		382,810	
Soccer		152,113	
Softball		462,824	
Swimming and Diving		4,693	
Tennis	6,440	3,116	
Track and Field, X-Country	382,862	374,878	
Volleyball		300,770	
Others			
Subtotal All Teams	102,162,388	2,093,209	0
Revenue Not Related to Specific Teams			66,353,160
Total Revenue	102,162,388	2,093,209	66,353,160

20 Athletic Student Aid *Total Dollar Amount* \$14,058,495 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 255.81
Total Students Receiving Aid 402

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	13.26	0	13.26	27	733,739
Basketball	13	0	13	13	697,113
Football	84.5	3	87.5	114	5,055,139
Golf	5.24	0	5.24	10	261,779
Tennis	5.18	0	5.18	13	367,470
Track and Field, X-Country	14.02	2	16.02	37	1,005,629
Expenses Not Related to Specific Teams					
Totals	135.2	5	140.2	214	8,120,869

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	14	529,684
Golf	6.95	0	6.95	10	315,501
Gymnastics	12	1	13	13	621,702
Soccer	16.17	0.33	16.5	41	901,264
Softball	12.63	0	12.63	23	700,574
Swimming and Diving	14.21	0	14.21	26	668,266
Tennis	8	0	8	8	404,922
Track and Field, X-Country	18.8	0.02	18.82	38	995,562
Volleyball	11.5	1	12.5	15	696,299
Expenses Not Related to Specific Teams					
Totals	113.26	2.35	115.61	188	5,833,774

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					103,852
Totals	0	0	0	0	103,852

21 Guarantees \$5,257,176 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	140,000		
Basketball	781,862	245,262	
Football	3,950,000		
Golf			
Gymnastics			
Soccer		51,020	
Softball		31,000	
Swimming and Diving			
Tennis	13,877	737	
Track and Field, X-Country	18,273	1,500	
Volleyball		23,645	
Others			
Subtotal All Teams	4,904,012	353,164	0
Expenses Not Related to Specific Teams			
Total Expenses	4,904,012	353,164	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$32,473,881 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,724,449	0	3	3	894,197	0
Basketball	1	1	6,327,218	0	4	4	1,340,473	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	5,729,425	0	14	12	7,426,731	0
Golf	1	1	374,830	0	2	1.5	128,101	0
Tennis	1	1	245,610	0	1	1	87,813	0
Track and Field, X-Country	1	1	618,537	0	3	2	493,482	0
Subtotal All Teams	6	6	15,020,069	0	27	23.5	10,370,797	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			15,020,069	0			10,370,797	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	814,516	0	3	3	748,458	0
Golf	1	1	371,658	0	2	1.5	138,951	0
Gymnastics	1	1	343,272	0	3	3	368,918	0
Soccer	1	1	438,151	0	3	3	360,044	0
Softball	1	1	621,254	0	3	3	491,375	0
Swimming and Diving	1	1	236,421	0	2	2	200,769	0
Tennis	1	1	152,878	0	1	1	61,894	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	1	642,282	0	3	3	540,369	0
Volleyball	1	1	337,977	0	3	3	213,828	0
Subtotal All Teams	9	9	3,958,409	0	23	22.5	3,124,606	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			3,958,409	0			3,124,606	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$28,533,364	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	365,173					
Basketball	1,041,784		468,829			
Football	4,017,731					
Golf	11,788		63,177			
Gymnastics			99,130			
Soccer			104,378			
Softball			106,927			
Swimming and Diving			18,246			
Tennis	19,304		11,321			
Track and Field, X-Country	168,021		131,721			
Volleyball			139,133			
Others						
Subtotal All Teams	5,623,801	0	1,142,862	0	0	0
Expenses Not Related to Specific Teams					21,766,701	
Total Expenses	5,623,801	0	1,142,862	0	21,766,701	0

26 Severance Payments \$2,122,421 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Football	2,122,421		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,122,421	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,122,421	0	0

27 Recruiting \$2,672,594 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	152,543		
Basketball	337,800	236,407	
Football	1,317,442		
Golf	19,422	49,640	
Gymnastics		87,329	
Soccer		82,468	
Softball		101,405	
Swimming and Diving		43,442	
Tennis	34,422	16,851	
Track and Field, X-Country	82,165	73,374	
Volleyball		37,884	
Others			
Subtotal All Teams	1,943,794	728,800	0
Expenses Not Related to Specific Teams			
Total Expenses	1,943,794	728,800	0

28 Team \$11,234,175 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	931,671		
Basketball	1,435,493	1,282,761	
Football	2,460,593		
Golf	191,877	236,733	
Gymnastics		294,927	
Soccer		475,115	
Softball		617,417	
Swimming and Diving		375,227	
Tennis	229,941	229,740	
Track and Field, X-Country	1,117,701	910,864	
Volleyball		444,115	
Others			
Subtotal All Teams	6,367,276	4,866,899	0
Expenses Not Related to Specific Teams			
Total Expenses	6,367,276	4,866,899	0

29 Sports Equipment, Uniforms and Supplies \$4,898,654 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	272,625		
Basketball	265,995	196,427	
Football	2,364,588		
Golf	146,299	135,008	
Gymnastics		78,189	
Soccer		179,107	
Softball		353,350	
Swimming and Diving		148,952	
Tennis	168,344	138,367	
Track and Field, X-Country	117,248	220,709	
Volleyball		113,446	
Others			
Subtotal All Teams	3,335,099	1,563,555	0
Expenses Not Related to Specific Teams			
Total Expenses	3,335,099	1,563,555	0

30 Game Expense s \$8,784,483 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	1,073,282		
Basketball	1,250,602	477,732	
Football	4,517,210		
Golf			
Gymnastics		164,968	
Soccer		100,223	
Softball		238,984	
Swimming and Diving		3,868	
Tennis	61,202	47,712	
Track and Field, X-Country	341,448	340,480	
Volleyball		166,772	
Others			
Subtotal All Teams	7,243,744	1,540,739	0
Expenses Not Related to Specific Teams			
Total Expenses	7,243,744	1,540,739	0

31 Fund Raising, Marketing and Promotion \$3,457,638 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	700		
Basketball	608	848	
Football	311,701		
Golf			
Gymnastics		105	
Soccer		92	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	313,009	1,045	0
Expenses Not Related to Specific Teams			3,143,584
Total Expenses	313,009	1,045	3,143,584

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$1,603,154 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,603,154
Total Expenses	0	0	1,603,154

34 Athletic Facilities Debt Service, Leases and Rental Fee \$15,173,858 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	1,608,497		
Basketball	507,923	507,923	
Football	9,189,709		
Golf	73,783	73,783	
Gymnastics			
Soccer		440	
Softball			
Swimming and Diving		72,766	
Tennis			
Track and Field, X-Country	636,864	636,864	
Volleyball			
Others			
Subtotal All Teams	12,016,776	1,291,776	0
Expenses Not Related to Specific Teams			1,865,306
Total Expenses	12,016,776	1,291,776	1,865,306

35 Direct Overhead and Administrative Expenses \$25,048,764 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	625,827		
Basketball	626,969	140,995	
Football	4,650,605		
Golf	36,333	108,027	
Gymnastics		77,829	
Soccer		82,852	
Softball		91,990	
Swimming and Diving		30,979	
Tennis	19,160	24,732	
Track and Field, X-Country	78,632	65,227	
Volleyball		85,135	
Others			
Subtotal All Teams	6,037,526	707,766	0
Expenses Not Related to Specific Teams			18,303,472
Total Expenses	6,037,526	707,766	18,303,472

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,937,709 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	101,914		
Basketball	81,019	54,689	
Football	344,773		
Golf	14,246	31,029	
Gymnastics		101,164	
Soccer		128,339	
Softball		91,063	
Swimming and Diving		77,315	
Tennis	19,831	32,472	
Track and Field, X-Country	124,584	169,911	
Volleyball		49,584	
Others			
Subtotal All Teams	686,367	735,566	0
Expenses Not Related to Specific Teams			515,776
Total Expenses	686,367	735,566	515,776

38 Memberships and Dues \$90,967 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	900		
Basketball	745	1,046	
Football	3,895		
Golf	4,600	5,094	
Gymnastics		1,050	
Soccer		495	
Softball		580	
Swimming and Diving		1,058	
Tennis	1,200	600	
Track and Field, X-Country	688	1,907	
Volleyball		639	
Others			
Subtotal All Teams	12,028	12,469	0
Expenses Not Related to Specific Teams			66,470
Total Expenses	12,028	12,469	66,470

39 Student-Athlete Meals (non-travel) \$5,419,289 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	265,120		
Basketball	141,468	81,725	
Football	2,667,710		
Golf	40,843	51,027	
Gymnastics		112,878	
Soccer		274,889	
Softball		148,478	
Swimming and Diving		336,430	
Tennis	53,235	39,207	
Track and Field, X-Country	399,181	451,536	
Volleyball		169,354	
Others			
Subtotal All Teams	3,567,557	1,665,524	0
Expenses Not Related to Specific Teams			186,208
Total Expenses	3,567,557	1,665,524	186,208

40 Other Operating Expenses \$4,560,891 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	269,172		
Basketball	187,586	115,992	
Football	987,923		
Golf	68,859	87,305	
Gymnastics		112,583	
Soccer		224,481	
Softball		170,293	
Swimming and Diving		179,121	
Tennis	71,436	61,892	
Track and Field, X-Country	309,959	264,340	
Volleyball		131,351	
Others			
Subtotal All Teams	1,894,935	1,347,358	0
Expenses Not Related to Specific Teams			1,318,598
Total Expenses	1,894,935	1,347,358	1,318,598

41 Football Bowl Expenses \$0 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Football Bowl Expenses - Coaching Compensation/Bonuses \$0 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses - Coaching Compensation/Bonuses	Football Bowl Expenses - Coaching Compensation/Bonuses	Football Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$167,327,513 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	9,159,809		
Basketball	15,024,658	5,903,294	
Football	57,117,596		
Golf	1,372,760	1,666,933	
Gymnastics		2,464,044	
Soccer		3,403,358	
Softball		3,764,690	
Swimming and Diving		2,392,860	
Tennis	1,392,845	1,223,325	
Track and Field, X-Country	5,512,412	5,446,646	
Volleyball		2,609,162	
Others			
Subtotal All Teams	89,580,080	28,874,312	0
Expenses Not Related to Specific Teams	0	0	48,873,121
Total Expenses	89,580,080	28,874,312	48,873,121

Athletics Participation

Table 594 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		43		0		0	
Basketball		16	15	0	0	0	0
Cross Country		11	17	11	17	10	16
Football		125		1		1	
Golf		12	10	0	0	0	0
Gymnastics			18		0		0
Soccer			39		2		1
Softball			26		0		0
Swimming and Diving			28		0		0
Tennis		11	10	0	0	0	0
Track, Indoor		49	48	47	47	11	17
Track, Outdoor		47	49	46	49	11	17
Volleyball			20		0		0
Others							
Total Participants		314	280	105	115	33	51
Participant Proportion		52.9%	47.1%				
Unduplicated Count of Participants		256	214				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	6	0	6	0	3	0	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	4		4					
Football	10	4	10	4				
Golf	1		1			1	1	
Tennis	1		1					
Track and Field, X-Country	2	1	2	1				
Others								
Coaching Position Totals	21	5	21	5	0	1	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

23 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf	1		1			1	1	
Gymnastics	1		1		2		2	
Soccer	1		1		2		2	
Softball	2		2		1		1	
Swimming and Diving	2		2					
Tennis					1		1	
Track and Field, X-Country	2		2		1		1	
Volleyball	1		1		2		2	
Others								
Coaching Position Totals	11	0	11	0	11	1	12	0

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$2,684,097
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$144,717,545
- 53 - Total Institutional Debt:** \$893,617,963
- 54 - Athletics Dedicated Endowments:** \$18,397,575
- 55 - Institutional Endowments:** \$1,665,643,378
- 56 - Athletics Related Capital Expenditures:** \$6,370,859

Other Data Categories:

- Institutional Expenses:** \$1,125,866,000
- Athletically-Related Facilities Annual Debt Service:** \$14,831,841
- Institution's Annual Debt Service:** \$68,200
- Institution's Education and General Expenses:** \$747,553,000
- Average Cost of Full Grant-in-Aid - In-State:** \$31,430
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$51,292
- Average Cost of Attendance - In-State:** \$31,430
- Average Cost of Attendance - Out-of-State:** \$51,292
- Expenses Dedicated to Compliance:** \$1,043,372
- Name of Compliance Software Used:** Front Rush
- Compliance FTEs:** 7

Revenue Distribution - Sports Sponsored

Distribution Year: 2025

Academic Year of Sport Sponsorship Information: 2023-24

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2025

Academic Year of Grant-in-Aid Information: 2023-24

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	13.26	0	13.26	11.7
Basketball	13	0	13	13
Football	84.5	3	87.5	87.5
Golf	5.24	0	5.24	4.5
Tennis	5.18	0	5.18	4.5
Track and Field, X- Country	14.02	2	16.02	14.6
Total Men's	135.20	5	140.20	135.8

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13	0	13	13
Golf	6.95	0	6.95	6
Gymnastics	12	1	13	13
Soccer	16.17	0.33	16.5	14.33
Softball	12.63	0	12.63	12
Swimming and Diving	14.21	0	14.21	14
Tennis	8	0	8	8
Track and Field, X- Country	18.8	0.02	18.82	18.02
Volleyball	11.5	1	12.5	12.5
Total Women's	113.26	2.35	115.61	110.85

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
233.61 (241.6)	246.65 (255.81)	13.04 (5.58%)

Required explanation of 5.58% difference:

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: More student athletes received athletic aid

Revenue Distribution - Pell Grants

Distribution Year: 2025

Academic Year of Pell Grant Information: 2023-24

Men's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	1	3	-2	5,045
Basketball	1	5	-4	7,395
Football	41	48	-7	254,040
Golf	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	2	8	-6	10,718
Men's Total	45	64	-19	277,198

Women's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	0	1	2,045
Golf	1	1	0	7,395
Gymnastics	0	1	-1	0
Soccer	4	2	2	22,747
Softball	2	5	-3	10,790
Swimming and Diving	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	12	12	0	81,406
Volleyball	1	1	0	2,755
Women's Total	21	22	-1	127,138

Mixed Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	66	86	-20	\$404,336

Variance explanation: Increased number of graduate students in 2023-24. graduate students are not eligible for PELL

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$8,120,869
Women's Teams	\$5,833,774
Total Amount	\$13,954,643

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,943,794
Women's Teams	\$728,800

Total Amount	\$2,672,594
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$2,503,345	6	\$2,503,345	6
Women's Teams	\$439,823	9	\$439,823	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$441,311	23.5	\$384,104	27
Women's Teams	\$138,871	22.5	\$135,852	23

**Statement of Revenues and Expenses
For the fiscal year ended 2024**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$38,340,053	\$9,974,199	\$267,045	\$4,883,305	\$16,516	\$53,481,118
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$857,638	\$129,630	\$41,955	\$760,355	\$15,002	\$1,804,580
5	Less - Transfers to Institution	-\$857,638	-\$129,630	-\$41,955	-\$760,355	-\$15,002	-\$1,804,580
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$0	\$10,000	\$0	\$10,000
8	Contributions	\$0	\$0	\$0	\$0	\$29,201,037	\$29,201,037
9	In-Kind	\$0	\$0	\$0	\$0	\$4,213,391	\$4,213,391
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$14,841,667	\$4,321,667	\$0	\$0	\$18,127,501	\$37,290,835
12	NCAA Distributions	\$0	\$2,740,655	\$11,000	\$839,437	\$0	\$3,591,092
13	Conference Distributions (Non Media and Non Football Bowl)	\$1,636,980	\$489,135	\$28,620	\$178,428	\$1,097,344	\$3,430,507
13A	Conference Distributions of Football Bowl Generated Revenue	\$10,663,942	\$0	\$0	\$0	\$0	\$10,663,942
14	Program, Novelty, Parking and Concession Sales	\$1,191,744	\$526,555	\$45,796	\$467,631	\$28,653	\$2,260,379

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$5,387,928	\$3,652,318	\$26,682	\$1,936,513	\$11,153,014	\$22,156,455
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$46,035	\$46,035
17	Athletics Restricted Endowment and Investments Income	\$21,026	\$5,435	\$0	\$56,755	\$1,585,974	\$1,669,190
18	Other Operating Revenue	\$336,539	\$1,011,033	\$9,500	\$354,009	\$883,695	\$2,594,776
19	Football Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$72,419,879	\$22,720,997	\$388,643	\$8,726,078	\$66,353,160	\$170,608,757
<i>Expenses</i>							
20	Athletic Student Aid	\$5,055,139	\$697,113	\$529,684	\$7,672,707	\$103,852	\$14,058,495
21	Guarantees	\$3,950,000	\$781,862	\$245,262	\$280,052	\$0	\$5,257,176
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$13,156,156	\$7,667,691	\$1,562,974	\$10,087,060	\$0	\$32,473,881
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,017,731	\$1,041,784	\$468,829	\$1,238,319	\$21,766,701	\$28,533,364
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$2,122,421	\$0	\$0	\$0	\$0	\$2,122,421
27	Recruiting	\$1,317,442	\$337,800	\$236,407	\$780,945	\$0	\$2,672,594
28	Team Travel	\$2,460,593	\$1,435,493	\$1,282,761	\$6,055,328	\$0	\$11,234,175

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$2,364,588	\$265,995	\$196,427	\$2,071,644	\$0	\$4,898,654
30	Game Expenses	\$4,517,210	\$1,250,602	\$477,732	\$2,538,939	\$0	\$8,784,483
31	Fund Raising, Marketing and Promotion	\$311,701	\$608	\$848	\$897	\$3,143,584	\$3,457,638
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,603,154	\$1,603,154
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$9,189,709	\$507,923	\$507,923	\$3,102,997	\$1,865,306	\$15,173,858
35	Direct Overhead and Administrative Expenses	\$4,650,605	\$626,969	\$140,995	\$1,326,723	\$18,303,472	\$25,048,764
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$344,773	\$81,019	\$54,689	\$941,452	\$515,776	\$1,937,709
38	Memberships and Dues	\$3,895	\$745	\$1,046	\$18,811	\$66,470	\$90,967
39	Student-Athlete Meals (non-travel)	\$2,667,710	\$141,468	\$81,725	\$2,342,178	\$186,208	\$5,419,289
40	Other Operating Expenses	\$987,923	\$187,586	\$115,992	\$1,950,792	\$1,318,598	\$4,560,891
41	Football Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$57,117,596	\$15,024,658	\$5,903,294	\$40,408,844	\$48,873,121	\$167,327,513
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$15,302,283	\$7,696,339	-\$5,514,651	-\$31,682,766	\$17,480,039	\$3,281,244