

## School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

### Institutional Contacts:

**Primary Contact Person:** Craig Tigges

**Phone:** 4795754548

**CEO:** Dr. Charles Robinson

**University CFO:** Craig Tigges

**Audit Firm:** Landmark PLC

**Title:** Senior Associate Athletic Director - CFO

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**CEO Email:** cfrobins@uark.edu

**University CFO Email:** tigges@uark.edu

**AUP Report Issuance Date:** 01/12/2026

**Date:**

### Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Southeastern Conference

### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>8</b>	<b>11</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$63,481,717	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$0	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,013,014	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$37,051,389	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$987,048	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$42,407,177	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$4,003,245	Total revenues received from the NCAA excluding football ( <b>sum of categories 12A through 12C</b> ).
12A	NCAA Distributions	\$2,962,016	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$704,649	Input payments received from the NCAA for hosting a tournament or championship.
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$336,580	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements</li> <li>• NCAA travel reimbursements</li> </ul>

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$4,603,644	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
13A	Conference Distributions of Post-Season Generated Revenue	\$13,516,613	<p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p>
14	Program, Novelty, Parking and Concession Sales	\$3,287,457	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$19,416,571	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$96,222	<p>Input amounts received by the athletics department for sports camps and clinics.</p>

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$984,865	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$3,177,033	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$1,853,600	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> <li>• NCAA travel reimbursements</li> </ul> <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
	Total Operating Revenues	\$195,879,595	Total of Categories 1-19.

*Expenses*



ID	Item	Amount	Definition
20	Athletic Student Aid	\$12,660,461	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul> <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$5,802,918	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$38,680,087	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, and entertainment.</li> <li>• Speaking fees.</li> <li>• Camp compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$29,341,612	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$1,095,892	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$3,366,516	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$9,637,478	Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.  Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
29	Sports Equipment Uniforms and Supplies	\$4,864,324	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.  Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
30	Game Expenses	\$8,253,316	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.  Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.
31	Fund Raising, Marketing and Promotion	\$5,576,533	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$1,385,362	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$18,833,345	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$23,769,671	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Other Administrative Expenses.</li> </ul>
35A	Facilities Maintenance and Operations	\$3,832,627	<p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>• Facilities maintenance.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> </ul>

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <b><u>NOT</u></b> paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$1,690,508	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$103,681	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$5,146,722	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,371,714	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$1,283,860	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$835,001	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	Input expenses incurred for hosting a NCAA football tournament or championship.
42	NCAA Post-Season Non-Football Expenses	\$2,183,547	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$1,680,827	Input all coaching bonuses related to participation in a non-football post-season game.
42B	NCAA Non-Football Host Expense Settlements	\$407,068	Input expenses incurred for hosting a non-football NCAA tournament or championship.

ID	Item	Amount	Definition
43	Enhanced Educational Benefits (Alston or other)	\$2,290,520	Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$184,093,590	Total of Categories 20-44.



### Revenue/Expense Details

1 Ticket Sales \$63,481,717 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	4,589,661		
Basketball	11,408,872	204,775	
Football	46,240,980		
Golf			
Gymnastics		301,952	
Soccer		96,303	
Softball		320,154	
Swimming and Diving			
Tennis			
Track and Field, X-Country	32,980	32,979	
Volleyball		97,790	
Others			
Subtotal All Teams	62,272,493	1,053,953	0
Revenue Not Related to Specific Teams			155,271
Total Revenue	62,272,493	1,053,953	155,271

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

- 4 Direct Institutional Support \$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
  - Federal work study support for student workers employed by athletics.
  - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect  
Institutional  
Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$1,013,014 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	145,567		
Basketball	461,947		
Football	400,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis	2,000		
Track and Field, X-Country			
Volleyball		3,500	
Others			
Subtotal All Teams	1,009,514	3,500	0
Revenue Not Related to Specific Teams			
Total Revenue	1,009,514	3,500	0



8 Contributions \$37,051,389 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball			
Basketball	339,894		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	339,894	0	0
Revenue Not Related to Specific Teams			36,711,495
Total Revenue	339,894	0	36,711,495

9 In-Kind \$987,048 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			987,048
Total Revenue	0	0	987,048

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$42,407,177 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	6,859,267		
Football	16,930,506		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	23,789,773	0	0
Revenue Not Related to Specific Teams			18,617,404
Total Revenue	23,789,773	0	18,617,404

12 Total NCAA Distributions \$4,003,245 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball	565,046		
Basketball	2,748,933		
Football			
Golf		11,709	
Gymnastics		5,129	
Soccer		46,869	
Softball		145,961	
Swimming and Diving		1,784	
Tennis			
Track and Field, X-Country	42,220	35,766	
Volleyball			
Others			
Subtotal All Teams	3,356,199	247,218	0
Revenue Not Related to Specific Teams	0	0	399,828
Total Revenue	3,356,199	247,218	399,828

12A NCAA \$2,962,016 Input revenues received from the NCAA which could include revenue distributions and grants.

NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	2,562,188		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,562,188	0	0
Revenue Not Related to Specific Teams			399,828
Total Revenue	2,562,188	0	399,828

12B NCAA Host Revenue Settlements \$704,649 Input payments received from the NCAA for hosting a tournament or championship.

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball	488,296		
Basketball			
Football			
Golf			
Gymnastics			
Soccer		37,839	
Softball		136,286	
Swimming and Diving			
Tennis			
Track and Field, X-Country	22,987	19,241	
Volleyball			
Others			
Subtotal All Teams	511,283	193,366	0
Revenue Not Related to Specific Teams			
Total Revenue	511,283	193,366	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$336,580 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Baseball	76,750		
Basketball	186,745		
Football			
Golf		11,709	
Gymnastics		5,129	
Soccer		9,030	
Softball		9,675	
Swimming and Diving		1,784	
Tennis			
Track and Field, X- Country	19,233	16,525	
Volleyball			
Others			
Subtotal All Teams	282,728	53,852	0
Revenue Not Related to Specific Teams			
Total Revenue	282,728	53,852	0



13 Conference Distributions (Non Media and Non Post Season) \$4,603,644 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.

Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball	23,610		
Basketball	561,130	28,620	
Football	2,958,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	3,542,740	28,620	0
Revenue Not Related to Specific Teams			1,032,284
Total Revenue	3,542,740	28,620	1,032,284

13A	Conference Distributions of Post-Season Generated Revenue	\$13,516,613	<p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p>
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Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball			
Basketball			
Football	13,516,613		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	13,516,613	0	0
Revenue Not Related to Specific Teams			
Total Revenue	13,516,613	0	0

14 Program, Novelty, Parking and Concession Sales \$3,287,457 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	427,991		
Basketball	600,775	40,296	
Football	1,587,352		
Golf			
Gymnastics		23,342	
Soccer		21,373	
Softball		54,968	
Swimming and Diving			
Tennis			
Track and Field, X- Country	4,271	4,271	
Volleyball		8,912	
Others			
Subtotal All Teams	2,620,389	153,162	0
Revenue Not Related to Specific Teams			513,906
Total Revenue	2,620,389	153,162	513,906

15 Royalties, Licensing,  
Advertisement and  
Sponsorships

\$19,416,571 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	999,055		
Basketball	2,403,277	16,461	
Football	3,583,467		
Golf	165	165	
Gymnastics		24,691	
Soccer		8,230	
Softball		48,518	
Swimming and Diving		165	
Tennis	82	82	
Track and Field, X- Country	7,922	2,922	
Volleyball		38,800	
Others			
Subtotal All Teams	6,993,968	140,034	0
Revenue Not Related to Specific Teams			12,282,569
Total Revenue	6,993,968	140,034	12,282,569

16 Sports Camp Revenues \$96,222 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			96,222
Total Revenue	0	0	96,222

17 Athletics Restricted Endowment and Investments Income	\$984,865	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
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Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			984,865
Total Revenue	0	0	984,865

18 Other Operating Revenue \$3,177,033 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball	8,300	4,320	
Football	37,989		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis	1,120		
Track and Field, X-Country	8,489	7,953	
Volleyball		800	
Others			
Subtotal All Teams	55,898	13,073	0
Revenue Not Related to Specific Teams			3,108,062
Total Revenue	55,898	13,073	3,108,062

19 Post-Season Football Expense Reimbursements \$1,853,600 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Football	1,853,600		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,853,600	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,853,600	0	0



Total Operating Revenues

\$195,879,595 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	6,750,930		
Basketball	25,392,395	294,472	
Football	87,108,507		
Golf	165	11,874	
Gymnastics		355,114	
Soccer		172,775	
Softball		569,601	
Swimming and Diving		1,949	
Tennis	3,202	82	
Track and Field, X-Country	95,882	83,891	
Volleyball		149,802	
Others			
Subtotal All Teams	119,351,081	1,639,560	0
Revenue Not Related to Specific Teams			74,888,954
Total Revenue	119,351,081	1,639,560	74,888,954

20	Athletic Student Aid	Total Dollar Amount	\$12,660,461	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul> <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		Total Equivalencies Awarded	251.32	
		Total Students Receiving Aid	420	

## Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	13.56	0	13.56	33	670,493
Basketball	13	0	13	13	669,241
Football	82	4.5	86.5	128	4,338,667
Golf	5.21	0	5.21	9	222,064
Tennis	5.1	0	5.1	10	336,241
Track and Field, X-Country	13.52	0	13.52	38	820,899
Expenses Not Related to Specific Teams					
Totals	132.39	4.5	136.89	231	7,057,605

## Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.77	0	13.77	14	593,055
Golf	6.9	0	6.9	9	299,980
Gymnastics	12	1	13	13	523,415
Soccer	15.5	1.38	16.88	43	914,686
Softball	12.39	0	12.39	22	792,662
Swimming and Diving	14.36	0	14.36	24	634,385
Tennis	7.5	0	7.5	8	364,789
Track and Field, X-Country	19.3	0.04	19.34	41	778,161
Volleyball	10.29	0	10.29	15	615,515
Expenses Not Related to Specific Teams					
Totals	112.01	2.42	114.43	189	5,516,648

## Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					86,208
Totals	0	0	0	0	86,208

21 Guarantees \$5,802,918 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	135,286		
Basketball	1,424,197	229,826	
Football	3,865,000		
Golf			
Gymnastics			
Soccer		36,000	
Softball		11,500	
Swimming and Diving			
Tennis	33,617	17,292	
Track and Field, X-Country	16,859		
Volleyball		33,341	
Others			
Subtotal All Teams	5,474,959	327,959	0
Expenses Not Related to Specific Teams			
Total Expenses	5,474,959	327,959	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$38,680,087	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, and entertainment.</li> <li>• Speaking fees.</li> <li>• Camp compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

## Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,689,201	0	3	3	886,203	0
Basketball	1	1	7,999,000	0	5	5	2,549,422	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	9,252,940	0	14	12	7,500,524	0
Golf	1	1	359,541	0	1	1	127,926	0
Tennis	1	1	237,014	0	2	1.5	83,400	0
Track and Field, X-Country	1	1	380,163	0	2	2	428,470	0
Subtotal All Teams	6	6	19,917,859	0	27	24.5	11,575,945	0
Expenses Not Related to Specific Teams			0	0				0
Total Expenses			19,917,859	0			11,575,945	0

## Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,633,634	0	3	3	717,348	0
Golf	1	1	350,917	0	2	2	126,835	0
Gymnastics	1	1	305,324	0	3	3	348,454	0
Soccer	1	1	393,752	0	3	3	319,670	0
Softball	1	1	582,688	0	3	3	472,165	0
Swimming and Diving	1	1	231,744	0	4	3	189,381	0
Tennis	1	1	150,074	0	2	1.5	75,056	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	1	369,032	0	4	4	433,624	0
Volleyball	1	1	303,444	0	3	3	183,141	0
Subtotal All Teams	9	9	4,320,609	0	27	25.5	2,865,674	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			4,320,609	0			2,865,674	0



24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$29,341,612	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	342,393					
Basketball	1,327,989		513,507			
Football	3,750,119					
Golf	4,252		64,347			
Gymnastics			57,049			
Soccer			68,263			
Softball			95,064			
Swimming and Diving			19,856			
Tennis	10,761		9,033			
Track and Field, X-Country	120,897		96,711			
Volleyball			107,936			
Others						
Subtotal All Teams	5,556,411	0	1,031,766	0	0	0
Expenses Not Related to Specific Teams					22,753,435	
Total Expenses	5,556,411	0	1,031,766	0	22,753,435	0

26 Severance Payments \$1,095,892 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Football	1,095,892		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,095,892	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,095,892	0	0

27 Recruiting \$3,366,516 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	171,448		
Basketball	837,081	216,063	
Football	1,401,323		
Golf	47,551	66,830	
Gymnastics		93,163	
Soccer		86,693	
Softball		86,658	
Swimming and Diving		51,973	
Tennis	24,902	28,614	
Track and Field, X-Country	61,818	149,410	
Volleyball		42,989	
Others			
Subtotal All Teams	2,544,123	822,393	0
Expenses Not Related to Specific Teams			
Total Expenses	2,544,123	822,393	0

28 Team \$9,637,478 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	1,057,081		
Basketball	2,326,793	1,036,261	
Football	1,695,528		
Golf	165,641	177,640	
Gymnastics		203,059	
Soccer		324,829	
Softball		565,089	
Swimming and Diving		319,517	
Tennis	153,802	171,126	
Track and Field, X-Country	567,414	495,120	
Volleyball		378,578	
Others			
Subtotal All Teams	5,966,259	3,671,219	0
Expenses Not Related to Specific Teams			
Total Expenses	5,966,259	3,671,219	0

29 Sports Equipment \$4,864,324 Input items that are provided to the teams only. Equipment amounts are  
 Uniforms and those expended from current or operating funds. Include value of in-  
 Supplies kind equipment provided.

Note: Expenses related to post-season play should be included in  
 Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	661,844		
Basketball	210,268	149,403	
Football	1,629,432		
Golf	118,290	112,017	
Gymnastics		116,034	
Soccer		138,312	
Softball		209,475	
Swimming and Diving		130,676	
Tennis	87,513	75,668	
Track and Field, X- Country	590,759	559,394	
Volleyball		75,239	
Others			
Subtotal All Teams	3,298,106	1,566,218	0
Expenses Not Related to Specific Teams			
Total Expenses	3,298,106	1,566,218	0

30 Game Expense \$8,253,316 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Game Expenses	Game Expenses	Game Expenses
Baseball	856,324		
Basketball	1,175,726	416,798	
Football	4,881,878		
Golf			
Gymnastics		93,753	
Soccer		77,737	
Softball		152,629	
Swimming and Diving		5,137	
Tennis	80,223	36,509	
Track and Field, X-Country	191,165	180,216	
Volleyball		105,221	
Others			
Subtotal All Teams	7,185,316	1,068,000	0
Expenses Not Related to Specific Teams			
Total Expenses	7,185,316	1,068,000	0

31 Fund Raising, Marketing and Promotion \$5,576,533 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball	27,276	24	
Football	331,788		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	618	618	
Volleyball			
Others			
Subtotal All Teams	359,682	642	0
Expenses Not Related to Specific Teams			5,216,209
Total Expenses	359,682	642	5,216,209



32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups	\$1,385,362	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
		Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,385,362
Total Expenses	0	0	1,385,362

34 Athletic Facilities Debt Service, Leases and Rental Fee \$18,833,345 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	1,610,574		
Basketball	576,850	576,850	
Football	9,187,995		
Golf	75,816	76,815	
Gymnastics			
Soccer			
Softball			
Swimming and Diving		75,504	
Tennis			
Track and Field, X-Country	661,673	661,673	
Volleyball			
Others			
Subtotal All Teams	12,112,908	1,390,842	0
Expenses Not Related to Specific Teams			5,329,595
Total Expenses	12,112,908	1,390,842	5,329,595

## 35 Direct Overhead and Administrative Expenses

\$23,769,671 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Security.
- Risk Management.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	359,847		
Basketball	512,483	387,029	
Football	2,867,522		
Golf	26,005	50,219	
Gymnastics		68,899	
Soccer		73,686	
Softball		107,574	
Swimming and Diving		35,205	
Tennis	31,505	21,932	
Track and Field, X-Country	96,387	81,788	
Volleyball		49,760	
Others			
Subtotal All Teams	3,893,749	876,092	0
Expenses Not Related to Specific Teams			18,999,830
Total Expenses	3,893,749	876,092	18,999,830

35A Facilities Maintenance and Operations \$3,832,627 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			3,832,627
Total Expenses	0	0	3,832,627

36 Indirect Institutional Support	<p>\$0 Input overhead and administrative expenses <b>NOT</b> paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
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Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,690,508 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	100,795		
Basketball	77,188	47,262	
Football	279,218		
Golf	18,409	24,480	
Gymnastics		70,728	
Soccer		65,001	
Softball		58,420	
Swimming and Diving		69,390	
Tennis	6,992	16,273	
Track and Field, X-Country	79,474	111,033	
Volleyball		47,946	
Others			
Subtotal All Teams	562,076	510,533	0
Expenses Not Related to Specific Teams			617,899
Total Expenses	562,076	510,533	617,899

38 Memberships and Dues \$103,681 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	690		
Basketball	132	1,293	
Football	8,670		
Golf	6,490	5,059	
Gymnastics		364	
Soccer			
Softball		2,181	
Swimming and Diving		150	
Tennis	925	680	
Track and Field, X-Country	638	1,001	
Volleyball		869	
Others			
Subtotal All Teams	17,545	11,597	0
Expenses Not Related to Specific Teams			74,539
Total Expenses	17,545	11,597	74,539



39 Student-Athlete Meals (non-travel) \$5,146,722 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	259,644		
Basketball	189,309	97,073	
Football	2,521,216		
Golf	84,680	56,337	
Gymnastics		120,964	
Soccer		192,258	
Softball		136,894	
Swimming and Diving		288,344	
Tennis	103,173	69,608	
Track and Field, X-Country	486,387	406,678	
Volleyball		134,157	
Others			
Subtotal All Teams	3,644,409	1,502,313	0
Expenses Not Related to Specific Teams			
Total Expenses	3,644,409	1,502,313	0

40 Other Operating Expenses \$1,371,714 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	2,591		
Basketball	38,438	28,540	
Football	82,178		
Golf	2,636	9,572	
Gymnastics		11,536	
Soccer		2,135	
Softball		9,319	
Swimming and Diving		25,048	
Tennis	5,699	1,105	
Track and Field, X-Country	8,943	10,879	
Volleyball		8,745	
Others			
Subtotal All Teams	140,485	106,879	0
Expenses Not Related to Specific Teams			1,124,350
Total Expenses	140,485	106,879	1,124,350

41	Post-Season Football Expenses	\$1,283,860	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
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Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Football	1,283,860		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,283,860	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,283,860	0	0

41A Post-Season Football Expenses – Coaching \$835,001 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football	835,001		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	835,001	0	0
Expenses Not Related to Specific Teams			
Total Expenses	835,001	0	0

41B NCAA Football Host Expense Settlements \$0 Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- \$2,183,547 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball	253,062		
Basketball	842,538		
Football			
Golf	16,140	54,765	
Gymnastics		100,254	
Soccer		20,309	
Softball		19,428	
Swimming and Diving		27,919	
Tennis	2,439	52	
Track and Field, X-Country	564,974	281,667	
Volleyball			
Others			
Subtotal All Teams	1,679,153	504,394	0
Expenses Not Related to Specific Teams			
Total Expenses	1,679,153	504,394	0

42A NCAA Post-Season Non-Football Expenses – \$1,680,827 Input all coaching bonuses related to Coaching Compensation/ Bonuses participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball	303,593		
Basketball	434,216	18,150	
Football			
Golf	43,995	79,568	
Gymnastics		69,933	
Soccer		97,741	
Softball		130,081	
Swimming and Diving		5,000	
Tennis	5,000	5,000	
Track and Field, X-Country	307,004	176,546	
Volleyball		5,000	
Others			
Subtotal All Teams	1,093,808	587,019	0
Expenses Not Related to Specific Teams			
Total Expenses	1,093,808	587,019	0

42B NCAA Non-Football Host Expense Settlements \$407,068 Input expenses incurred for hosting a non-football NCAA tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball	328,275		
Basketball			
Football			
Golf			
Gymnastics			
Soccer		30,232	
Softball		48,561	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	328,275	78,793	0
Expenses Not Related to Specific Teams			
Total Expenses	328,275	78,793	0



43 Enhanced Educational Benefits (Alston or other) \$2,290,520 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball	206,310		
Basketball	35,880	68,860	
Football	562,120		
Golf	47,930	53,820	
Gymnastics		101,660	
Soccer		179,400	
Softball		128,570	
Swimming and Diving		158,470	
Tennis	50,830	53,820	
Track and Field, X-Country	275,080	263,120	
Volleyball		104,650	
Others			
Subtotal All Teams	1,178,150	1,112,370	0
Expenses Not Related to Specific Teams			
Total Expenses	1,178,150	1,112,370	0

44 Institutional NIL Revenue Share \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$184,093,590 Total of Categories 20-44.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	9,895,654		
Basketball	21,254,027	6,730,976	
Football	57,370,871		
Golf	1,367,366	1,609,201	
Gymnastics		2,284,589	
Soccer		3,020,704	
Softball		3,608,958	
Swimming and Diving		2,267,699	
Tennis	1,254,036	1,096,631	
Track and Field, X-Country	5,659,622	5,056,671	
Volleyball		2,196,531	
Others			
Subtotal All Teams	96,801,576	27,871,960	0
Expenses Not Related to Specific Teams	0	0	59,420,054
Total Expenses	96,801,576	27,871,960	59,420,054

### Athletics Participation

Table 597 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		43		0		0	
Basketball		15	14	0	0	0	0
Cross Country		16	20	14	20	12	15
Football		127		2		1	
Golf		10	9	0	0	0	0
Gymnastics			20		0		0
Soccer			37		1		1
Softball			22		0		0
Swimming and Diving			25		0		0
Tennis		8	9	0	0	0	0
Track, Indoor		49	56	46	54	13	16
Track, Outdoor		45	54	43	53	13	16
Volleyball			18		0		0
Others							
Total Participants		313	284	105	128	39	48
Participant Proportion		52.4%	47.6%				
Unduplicated Count of Participants		254	212				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	6	0	6	0	3	0	3	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	5		5					
Football	10	4	10	4				
Golf	1		1					
Tennis	1	1	1	1				
Track and Field, X-Country	2		2					
Others								
Coaching Position Totals	22	5	22	5	0	0	0	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

27 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf	1		1			1	1	
Gymnastics	1		1		2		2	
Soccer	1		1		2		2	
Softball	2		2		1		1	
Swimming and Diving	2	1	2	1		1		1
Tennis	1		1			1		1
Track and Field, X-Country	3		3			1	1	
Volleyball	1		1		2		2	
Others								
Coaching Position Totals	14	1	14	1	8	4	10	2



## **Other Reporting Items**

### **AUP Data Categories:**

- 50 - Excess Transfers to Institution:** \$4,895,273
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$131,210,939
- 53 - Total Institutional Debt:** \$885,401,808
- 54 - Athletics Dedicated Endowments:** \$11,611,190
- 55 - Institutional Endowments:** \$1,815,398,276
- 56 - Athletics Related Capital Expenditures:** \$4,387,766

### **Other Data Categories:**

- Institutional Expenses:** \$1,212,539,000
- Athletically-Related Facilities Annual Debt Service:** \$18,520,485
- Institution's Annual Debt Service:** \$69,510,000
- Institution's Education and General Expenses:** \$807,662,000
- Average Cost of Full Grant-in-Aid - In-State:** \$31,430
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$51,292
- Average Cost of Attendance - In-State:** \$31,430
- Average Cost of Attendance - Out-of-State:** \$51,292
- Expenses Dedicated to Compliance:** \$956,382
- Name of Compliance Software Used:** Front Rush
- Compliance FTEs:** 7

**Revenue Distribution - Sports Sponsored****Distribution Year: 2026****Academic Year of Sport Sponsorship Information: 2024-25**

<b>Men's Sports</b>	<b>Women's Sports</b>	<b>Mixed Sports</b>
<b>x</b> Baseball	<b>x</b> Softball	
<b>x</b> Football	<b>x</b> Women's Basketball	
<b>x</b> Men's Basketball	<b>x</b> Women's Cross Country	
<b>x</b> Men's Cross Country	<b>x</b> Women's Golf	
<b>x</b> Men's Golf	<b>x</b> Women's Gymnastics	
<b>x</b> Men's Tennis	<b>x</b> Women's Soccer	
<b>x</b> Men's Track, Indoor	<b>x</b> Women's Swimming and Diving	
<b>x</b> Men's Track, Outdoor	<b>x</b> Women's Tennis	
	<b>x</b> Women's Track, Indoor	
	<b>x</b> Women's Track, Outdoor	
	<b>x</b> Women's Volleyball	
<b>Total Men's Sports Sponsored: 8</b>	<b>Total Women's Sports Sponsored: 11</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 19</b>	<b>Previous Year's Submission of Sports Sponsored: 19</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	13.56	0	13.56	11.7
Basketball	13	0	13	13
Football	82	4.5	86.5	86.5
Golf	5.21	0	5.21	4.5
Tennis	5.1	0	5.1	4.5
Track and Field, X- Country	13.52	0	13.52	12.6
<b>Total Men's</b>	132.39	4.5	136.89	132.8

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13.77	0	13.77	13.77
Golf	6.9	0	6.9	6
Gymnastics	12	1	13	13
Soccer	15.5	1.38	16.88	15.38
Softball	12.39	0	12.39	12
Swimming and Diving	14.36	0	14.36	14
Tennis	7.5	0	7.5	7.5
Track and Field, X- Country	19.3	0.04	19.34	18.04
Volleyball	10.29	0	10.29	10.29
<b>Total Women's</b>	112.01	2.42	114.43	109.98

## Mixed Team Sports

<b>Mixed Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
<b>Total Mixed</b>	0	0	0	0

  

<b>Prior Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Current Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Variance Between Prior and Current Year</b>
246.65 (255.81)	242.78 (251.32)	-3.87 (-1.57%)

## Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

## Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	1	3	25,883
Basketball	4	1	3	32,353
Football	32	41	-9	202,568
Golf	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	5	2	3	26,951
<b>Men's Total</b>	<b>45</b>	<b>45</b>	<b>0</b>	<b>287,755</b>

## Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	1	0	7,395
Golf	3	1	2	22,185
Gymnastics	1	0	1	8,319
Soccer	2	4	-2	10,530
Softball	4	2	2	22,751
Swimming and Diving	0	0	0	0
Tennis	0	0	0	0
Track and Field, X-Country	11	12	-1	80,020
Volleyball	1	1	0	7,395
<b>Women's Total</b>	<b>23</b>	<b>21</b>	<b>2</b>	<b>158,595</b>

## Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	68	66	2	\$446,350

## Comments

**Comments:**

## Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,057,605
Women's Teams	\$5,516,648
Total Amount	\$12,574,253

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,544,123
Women's Teams	\$822,393



Total Amount	\$3,366,516
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**Head Coaches Salaries**

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$3,319,643	6	\$3,319,643	6
Women's Teams	\$480,068	9	\$480,068	9

**Assistant Coaches Salaries**

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$472,488	24.5	\$428,739	27
Women's Teams	\$112,379	25.5	\$106,136	27

**Statement of Revenues and Expenses**  
**For the fiscal year ended 2025**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$46,240,980	\$11,408,872	\$204,775	\$5,471,819	\$155,271	\$63,481,717
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$400,000	\$461,947	\$0	\$151,067	\$0	\$1,013,014
8	Contributions	\$0	\$339,894	\$0	\$0	\$36,711,495	\$37,051,389
9	In-Kind	\$0	\$0	\$0	\$0	\$987,048	\$987,048
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$16,930,506	\$6,859,267	\$0	\$0	\$18,617,404	\$42,407,177
12	Total NCAA Distributions	\$0	\$2,748,933	\$0	\$854,484	\$399,828	\$4,003,245
12A	NCAA Distributions	\$0	\$2,562,188	\$0	\$0	\$399,828	\$2,962,016
12B	NCAA Host Revenue Settlements	\$0	\$0	\$0	\$704,649	\$0	\$704,649
12C	Post-Season Non- Football NCAA Expense Reimbursements	\$0	\$186,745	\$0	\$149,835	\$0	\$336,580
13	Conference Distributions (Non Media and Non Post Season)	\$2,958,000	\$561,130	\$28,620	\$23,610	\$1,032,284	\$4,603,644

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$13,516,613	\$0	\$0	\$0	\$0	\$13,516,613
14	Program, Novelty, Parking and Concession Sales	\$1,587,352	\$600,775	\$40,296	\$545,128	\$513,906	\$3,287,457
15	Royalties, Licensing, Advertisement and Sponsorships	\$3,583,467	\$2,403,277	\$16,461	\$1,130,797	\$12,282,569	\$19,416,571
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$96,222	\$96,222
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$984,865	\$984,865
18	Other Operating Revenue	\$37,989	\$8,300	\$4,320	\$18,362	\$3,108,062	\$3,177,033
19	Post-Season Football Expense Reimbursements	\$1,853,600	\$0	\$0	\$0	\$0	\$1,853,600
	Total Operating Revenues	\$87,108,507	\$25,392,395	\$294,472	\$8,195,267	\$74,888,954	\$195,879,595
<i>Expenses</i>							
20	Athletic Student Aid	\$4,338,667	\$669,241	\$593,055	\$6,973,290	\$86,208	\$12,660,461
21	Guarantees	\$3,865,000	\$1,424,197	\$229,826	\$283,895	\$0	\$5,802,918
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$16,753,464	\$10,548,422	\$2,350,982	\$9,027,219	\$0	\$38,680,087
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,750,119	\$1,327,989	\$513,507	\$996,562	\$22,753,435	\$29,341,612

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$1,095,892	\$0	\$0	\$0	\$0	\$1,095,892
27	Recruiting	\$1,401,323	\$837,081	\$216,063	\$912,049	\$0	\$3,366,516
28	Team Travel	\$1,695,528	\$2,326,793	\$1,036,261	\$4,578,896	\$0	\$9,637,478
29	Sports Equipment Uniforms and Supplies	\$1,629,432	\$210,268	\$149,403	\$2,875,221	\$0	\$4,864,324
30	Game Expenses	\$4,881,878	\$1,175,726	\$416,798	\$1,778,914	\$0	\$8,253,316
31	Fund Raising, Marketing and Promotion	\$331,788	\$27,276	\$24	\$1,236	\$5,216,209	\$5,576,533
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,385,362	\$1,385,362
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$9,187,995	\$576,850	\$576,850	\$3,162,055	\$5,329,595	\$18,833,345
35	Direct Overhead and Administrative Expenses	\$2,867,522	\$512,483	\$387,029	\$1,002,807	\$18,999,830	\$23,769,671
35A	Facilities Maintenance and Operations	\$0	\$0	\$0	\$0	\$3,832,627	\$3,832,627
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$279,218	\$77,188	\$47,262	\$668,941	\$617,899	\$1,690,508
38	Memberships and Dues	\$8,670	\$132	\$1,293	\$19,047	\$74,539	\$103,681
39	Student-Athlete Meals (non-travel)	\$2,521,216	\$189,309	\$97,073	\$2,339,124	\$0	\$5,146,722
40	Other Operating Expenses	\$82,178	\$38,438	\$28,540	\$98,208	\$1,124,350	\$1,371,714
41	Post-Season Football Expenses	\$1,283,860	\$0	\$0	\$0	\$0	\$1,283,860

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$835,001	\$0	\$0	\$0	\$0	\$835,001
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$842,538	\$0	\$1,341,009	\$0	\$2,183,547
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	\$434,216	\$18,150	\$1,228,461	\$0	\$1,680,827
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$407,068	\$0	\$407,068
43	Enhanced Educational Benefits (Alston or other)	\$562,120	\$35,880	\$68,860	\$1,623,660	\$0	\$2,290,520
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$57,370,871	\$21,254,027	\$6,730,976	\$39,317,662	\$59,420,054	\$184,093,590
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$29,737,636</b>	<b>\$4,138,368</b>	<b>-\$6,436,504</b>	<b>-\$31,122,395</b>	<b>\$15,468,900</b>	<b>\$11,786,005</b>